

Comparison of Monthly Payments

County : ARAPAHOE

District : Littleton 6

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	14,513.4	14,514.0
Total At-Risk Pupils	2,275.7	2,275.7
Total Program Funding	\$ 113,780,750.04	\$ 113,785,879.88
Assessed Valuation	\$ 49,793,525	\$ 49,793,525
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 49,793,524.64	\$ 49,793,524.64
Specific Ownership Tax	\$ 3,582,466.56	\$ 3,582,466.56
Annual State Share	\$ 60,360,382.63	\$ 60,365,503.99
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Year-to-date State Share to be Paid	\$ 60,360,382.63	\$ 55,052,249.00
Year-to-date State Share Already Paid	\$ 60,360,382.63	0
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Gross State Share Payment	\$ 5,308,133.63	\$ 5,313,255.00
Per Pupil Operating Revenues (PPOR)	\$ 7,839.70	\$ 7,839.73
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Other Adjustments		
SWAP Withholding	\$ -24,152.24	\$ -24,152.24
Charter School Debt Withholding	\$ -67,708.50	\$ -67,708.48
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ -91,860.74	\$ -91,860.72
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Net State Share (Payment Amount)	\$ 5,216,272.89	\$ 5,221,394.28

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)