

Comparison of Monthly Payments

County : ARAPAHOE

District : Sheridan 2

	<u>June 2021</u>	<u>May 2020</u>
Funded Pupil Count	1,292.9	1,292.9
Total At-Risk Pupils	860.4	860.4
Total Program Funding	\$ 11,999,471.12	\$ 11,999,525.21
Assessed Valuation	\$ 4,871,981	\$ 4,871,981
Total Program Mill Levy	0	0
Property Tax Revenues	\$ 4,871,981.29	\$ 4,871,981.29
Specific Ownership Tax	\$ 404,493.61	\$ 404,493.61
Annual State Share	\$ 6,718,316.25	\$ 6,718,369.63
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Year-to-date State Share to be Paid	\$ 6,718,316.25	\$ 6,193,275.80
Year-to-date State Share Already Paid	\$ 6,718,316.25	0
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Gross State Share Payment	\$ 525,040.45	\$ 525,093.83
Per Pupil Operating Revenues (PPOR)	\$ 9,281.05	\$ 9,281.09
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Other Adjustments		
SWAP Withholding	\$ 0.00	\$ 0.00
Charter School Debt Withholding	\$ 0.00	\$ 0.00
Audit Repayments	\$ 0.00	\$ 0.00
Charter School Institute	\$ 0.00	\$ 0.00
Other (Rescissions)	\$ 0.00	\$ 0.00
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Total Adjustments	\$ 0.00	\$ 0.00
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Net State Share (Payment Amount)	\$ 525,040.45	\$ 525,093.83

NOTES:

- December Student count, assessed valuation, annual audits.
- January/February Specific ownership tax revenues, mill levies and final assessed valuations
- June Duplicate count audits, annual audits and rescissions (if applicable)