

PUBLIC SCHOOL FINANCE ACT OF 1994

2020-2021 FUNDING SUMMARY

Run Date: 06/23/2021

District Name Liberty J-4	District Number : 3230
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	56.0
FC2. FY20 October FTE Count - enter line V13	59.0
FC3. FY19 October FTE Count - enter line V14	52.5
FC4. FY18 October FTE Count - enter line V15	59.5
FC4.1. FY17 October FTE Count - enter line V15.1	65.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	58.5
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	2.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	0.0 60.5
FC7. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	60.5
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AR4. Projected K-12 free lunch count using 1-8 percent -	23.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	22.0
AR6. FY21 At-Risk Pupil Count	23.0
TF1. Formula Funding without At-risk - enter line PP9	\$1,167,323.18
TF2. Formula At-risk Funding - enter line AR19	\$53,253.09
TF3. Formula Funding - enter line TF1 plus line TF2	\$1,220,576.27
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$1,220,576.27
TF6. Minimum Formula Funding - enter line MF3	\$535,276.17
TF10. TABOR Formula Funding - enter line TB4	\$1,208,411.48
TF11. TOTAL FORMULA FUNDING	\$1,208,411.48
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$12,164.79
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$1,220,576.27
V31. FY21 Assessed Valuation	\$359,010
ML6. EQUALIZED MILL LEVY (FINAL)	0.019675
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$359,010.47
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$41,701.39
GT4. STATE SHARE	\$819,864.41
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$20,174.81
GT7. BUDGET STABILIZATION FACTOR	-\$155,868.50
GT7.1. TOTAL PROGRAM	\$1,064,707.77
GT7.2. PROPERTY TAXES	\$359,010.47
GT7.3. SPECIFIC OWNERSHIP TAXES	\$41,701.39
GT7.4. STATE SHARE	\$663,995.91
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$17,598.48
GT8. Adjusted district In-school per pupil funding	\$17,598.48
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$1,064,707.77
GT12. PROPERTY TAX REVENUES - enter line GT2	\$359,010.47
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$41,701.39
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$663,580.66
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$415.25
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$1,064,292.52
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$663,580.66
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$17,591.62
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40
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