

District Name	Amount
Ault-Highland RE-9	District Number : 3145
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	898.5
FC2. FY20 October FTE Count - enter line V13	940.5
FC3. FY19 October FTE Count - enter line V14	934.0
FC4. FY18 October FTE Count - enter line V15	917.0
FC4.1. FY17 October FTE Count - enter line V15.1	863.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	924.3
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	25.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	949.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	949.3
AR4. Projected K-12 free lunch count using 1-8 percent -	352.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	338.0
AR6. FY21 At-Risk Pupil Count	352.8
TF1. Formula Funding without At-risk - enter line PP9	\$8,716,055.17
TF2. Formula At-risk Funding - enter line AR19	\$392,578.36
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,108,633.53
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,108,633.53
TF6. Minimum Formula Funding - enter line MF3	\$8,398,969.72
TF10. TABOR Formula Funding - enter line TB4	\$9,084,608.98
TF11. TOTAL FORMULA FUNDING	\$9,084,608.98
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$24,024.55
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,108,633.53
V31. FY21 Assessed Valuation	\$5,058,408
ML6. EQUALIZED MILL LEVY (FINAL)	0.016880
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$5,058,408.50
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$186,649.76
GT4. STATE SHARE	\$3,863,575.27
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,595.11
GT7. BUDGET STABILIZATION FACTOR	-\$1,163,179.26
GT7.1. TOTAL PROGRAM	\$7,945,454.27
GT7.2. PROPERTY TAXES	\$5,058,408.50
GT7.3. SPECIFIC OWNERSHIP TAXES	\$186,649.76
GT7.4. STATE SHARE	\$2,700,396.01
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,369.80
GT8. Adjusted district In-school per pupil funding	\$8,369.80
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$7,945,454.27
GT12. PROPERTY TAX REVENUES - enter line GT2	\$5,058,408.50
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$186,649.76
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,697,297.16
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,098.85
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$7,942,355.42
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,697,297.16
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,366.54
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40