

PUBLIC SCHOOL FINANCE ACT OF 1994

2020-2021 FUNDING SUMMARY

Run Date: 06/23/2021

District Name Platte Valley RE-7	District Number : 3130
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	1,044.5
FC2. FY20 October FTE Count - enter line V13	1,109.5
FC3. FY19 October FTE Count - enter line V14	1,111.5
FC4. FY18 October FTE Count - enter line V15	1,115.5
FC4.1. FY17 October FTE Count - enter line V15.1	1,128.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,101.9
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	30.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19 FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	0.0 1,131.9
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,131.9
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AR4. Projected K-12 free lunch count using 1-8 percent -	409.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	376.0
AR6. FY21 At-Risk Pupil Count	409.8
TF1. Formula Funding without At-risk - enter line PP9	\$10,270,932.20
TF2. Formula At-risk Funding - enter line AR19	\$451,388.28
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,722,320.48
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,722,320.48
TF6. Minimum Formula Funding - enter line MF3	\$10,014,530.53
TF10. TABOR Formula Funding - enter line TB4	\$10,711,899.93
TF11. TOTAL FORMULA FUNDING	\$10,711,899.93
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$10,420.55
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,722,320.48
V31. FY21 Assessed Valuation	\$10,126,883
ML6. EQUALIZED MILL LEVY (FINAL)	0.003406
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$10,126,883.30
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$594,435.30
GT4. STATE SHARE	\$1,001.88
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,472.85
GT7. BUDGET STABILIZATION FACTOR	-\$1,001.88
GT7.1. TOTAL PROGRAM	\$10,721,318.60
GT7.2. PROPERTY TAXES	\$10,126,883.30
GT7.3. SPECIFIC OWNERSHIP TAXES	\$594,435.30
GT7.4. STATE SHARE	\$0.00
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,471.97
GT8. Adjusted district In-school per pupil funding	\$9,471.97
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$10,721,318.60
GT12. PROPERTY TAX REVENUES - enter line GT2	\$10,126,883.30
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 GT14. DISTRICT'S ADJUSTED STATE SHARE	\$594,435.30 -\$4,181.48
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$4,181.48
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$10,717,137.12
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	-\$4,181.48
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,468.28
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40