District Name	Johnstown-Milliken RE-5J	District Number : 3110

Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	3,616.5
FC2. FY20 October FTE Count - enter line V13	3,847.0
FC3. FY19 October FTE Count - enter line V14	3,716.5
FC4. FY18 October FTE Count - enter line V15	3,640.5
FC4.1. FY17 October FTE Count - enter line V15.1	3,566.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	3,731.8
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	47.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	3,779.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	3,779.3
AR4. Projected K-12 free lunch count using 1-8 percent -	791.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	760.0
AR6. FY21 At-Risk Pupil Count	791.8
TF1. Formula Funding without At-risk - enter line PP9	$31,968,610.45
TF2. Formula At-risk Funding - enter line AR19	$803,728.07
TF3. Formula Funding - enter line TF1 plus line TF2	$32,772,338.52
TF4. On-Line Formula Funding - enter line OL3	$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	$32,772,338.52
TF6. Minimum Formula Funding - enter line MF3	$33,437,507.92
TF10. TABOR Formula Funding - enter line TB4	$33,422,044.89
TF11. TOTAL FORMULA FUNDING	$33,422,044.89
TP2. Total Funding Beyond TABOR Formula - enter line AF6	$15,463.03
GT1. TOTAL PROGRAM FUNDING - enter line TP3	$33,437,507.92
V31. FY21 Assessed Valuation	$9,361,339
ML6. EQUALIZED MILL LEVY (FINAL)	0.018414
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	$9,361,338.71
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	$625,996.09
GT4. STATE SHARE	$23,450,173.12
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	$8,847.54
GT7. BUDGET STABILIZATION FACTOR	-$4,269,994.58
GT7.1. TOTAL PROGRAM	$29,167,513.34
GT7.2. PROPERTY TAXES	$9,361,338.71
GT7.3. SPECIFIC OWNERSHIP TAXES	$625,996.09
GT7.4. STATE SHARE	$19,180,178.54
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	$7,717.70
GT8. Adjusted district In-school per pupil funding	$7,717.70
GT9. District On-line per pupil funding	$7,450.31
GT10. Charter School Institute Total Program Funding	$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	$29,167,513.34
GT12. PROPERTY TAX REVENUES - enter line GT2	$9,361,338.71
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	$625,996.09
GT14. DISTRICT'S ADJUSTED STATE SHARE	$19,168,802.77
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-$11,375.77
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	$29,156,137.57
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	$19,168,802.77
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	$7,714.69
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	$7,447.40