

District Name	Otis R-3	District Number : 3050
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		210.5
FC2. FY20 October FTE Count - enter line V13		202.5
FC3. FY19 October FTE Count - enter line V14		211.5
FC4. FY18 October FTE Count - enter line V15		228.0
FC4.1. FY17 October FTE Count - enter line V15.1		228.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		216.2
FC5.1. FY21 Full Day Kindergarten Factor		0.0
FC6. FY21 CPP Pupil Count - enter line V17		8.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		224.7
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		224.7
AR4. Projected K-12 free lunch count using 1-8 percent -		84.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		86.0
AR6. FY21 At-Risk Pupil Count		86.0
TF1. Formula Funding without At-risk - enter line PP9		\$3,067,995.62
TF2. Formula At-risk Funding - enter line AR19		\$140,906.61
TF3. Formula Funding - enter line TF1 plus line TF2		\$3,208,902.23
TF4. On-Line Formula Funding - enter line OL3		\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$3,208,902.23
TF6. Minimum Formula Funding - enter line MF3		\$1,988,042.24
TF10. TABOR Formula Funding - enter line TB4		\$3,209,696.30
TF11. TOTAL FORMULA FUNDING		\$3,208,902.23
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$3,208,902.23
V31. FY21 Assessed Valuation		\$533,369
ML6. EQUALIZED MILL LEVY (FINAL)		0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$533,369.31
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$64,386.49
GT4. STATE SHARE		\$2,611,146.43
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$14,280.83
GT7. BUDGET STABILIZATION FACTOR		-\$409,779.20
GT7.1. TOTAL PROGRAM		\$2,799,123.03
GT7.2. PROPERTY TAXES		\$533,369.31
GT7.3. SPECIFIC OWNERSHIP TAXES		\$64,386.49
GT7.4. STATE SHARE		\$2,201,367.23
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$12,457.16
GT8. Adjusted district In-school per pupil funding		\$12,457.16
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$2,799,123.03
GT12. PROPERTY TAX REVENUES - enter line GT2		\$533,369.31
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$64,386.49
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$2,200,275.53
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$1,091.70
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$2,798,031.33
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$2,200,275.53
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$12,452.30
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40