

District Name Woodland Park Re-2

District Number : 3020

Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	1,957.5
FC2. FY20 October FTE Count - enter line V13	2,135.0
FC3. FY19 October FTE Count - enter line V14	2,225.0
FC4. FY18 October FTE Count - enter line V15	2,358.0
FC4.1. FY17 October FTE Count - enter line V15.1	2,347.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,204.5
FC5.1. FY21 Full Day Kindergarten Factor	0.3
FC6. FY21 CPP Pupil Count - enter line V17	31.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,236.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,236.3
AR4. Projected K-12 free lunch count using 1-8 percent -	527.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	497.0
AR6. FY21 At-Risk Pupil Count	527.9
TF1. Formula Funding without At-risk - enter line PP9	\$19,535,590.26
TF2. Formula At-risk Funding - enter line AR19	\$553,387.55
TF3. Formula Funding - enter line TF1 plus line TF2	\$20,088,977.81
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$20,088,977.81
TF6. Minimum Formula Funding - enter line MF3	\$19,785,753.70
TF10. TABOR Formula Funding - enter line TB4	\$20,049,308.31
TF11. TOTAL FORMULA FUNDING	\$20,049,308.31
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$39,669.50
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$20,088,977.81
V31. FY21 Assessed Valuation	\$6,925,695
ML6. EQUALIZED MILL LEVY (FINAL)	0.022550
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,925,695.09
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$748,237.09
GT4. STATE SHARE	\$12,415,045.63
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,983.13
GT7. BUDGET STABILIZATION FACTOR	-\$2,565,377.38
GT7.1. TOTAL PROGRAM	\$17,523,600.43
GT7.2. PROPERTY TAXES	\$6,925,695.09
GT7.3. SPECIFIC OWNERSHIP TAXES	\$748,237.09
GT7.4. STATE SHARE	\$9,849,668.25
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,835.98
GT8. Adjusted district In-school per pupil funding	\$7,835.91
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$17,523,600.43
GT12. PROPERTY TAX REVENUES - enter line GT2	\$6,925,695.09
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$748,237.09
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$9,842,833.78
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$6,834.47
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$17,516,765.96
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$9,842,833.78
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,832.85
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40