

District Name	Summit RE-1	District Number : 3000
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		3,331.0
FC2. FY20 October FTE Count - enter line V13		3,452.0
FC3. FY19 October FTE Count - enter line V14		3,439.0
FC4. FY18 October FTE Count - enter line V15		3,445.0
FC4.1. FY17 October FTE Count - enter line V15.1		3,398.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		3,416.8
FC5.1. FY21 Full Day Kindergarten Factor		0.0
FC6. FY21 CPP Pupil Count - enter line V17		47.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		3,464.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		2.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		3,466.3
AR4. Projected K-12 free lunch count using 1-8 percent -		899.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		824.0
AR6. FY21 At-Risk Pupil Count		899.6
TF1. Formula Funding without At-risk - enter line PP9		\$32,510,699.74
TF2. Formula At-risk Funding - enter line AR19		\$1,013,074.81
TF3. Formula Funding - enter line TF1 plus line TF2		\$33,523,774.55
TF4. On-Line Formula Funding - enter line OL3		\$17,082.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$33,540,856.55
TF6. Minimum Formula Funding - enter line MF3		\$30,667,614.82
TF10. TABOR Formula Funding - enter line TB4		\$33,472,846.79
TF11. TOTAL FORMULA FUNDING		\$33,472,846.79
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$68,009.76
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$33,540,856.55
V31. FY21 Assessed Valuation		\$23,993,445
ML6. EQUALIZED MILL LEVY (FINAL)		0.010666
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$23,993,444.85
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$1,327,724.45
GT4. STATE SHARE		\$8,219,687.25
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,676.27
GT7. BUDGET STABILIZATION FACTOR		-\$4,283,192.28
GT7.1. TOTAL PROGRAM		\$29,257,664.27
GT7.2. PROPERTY TAXES		\$23,993,444.85
GT7.3. SPECIFIC OWNERSHIP TAXES		\$1,327,724.45
GT7.4. STATE SHARE		\$3,936,494.97
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,440.60
GT8. Adjusted district In-school per pupil funding		\$8,441.18
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$29,257,664.27
GT12. PROPERTY TAX REVENUES - enter line GT2		\$23,993,444.85
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$1,327,724.45
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$3,925,084.04
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$11,410.93
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$29,246,253.34
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$3,925,084.04
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,437.89
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40