

District Name	Telluride R-1	District Number	: 2830
Description		Amount	
FC1. FY21 October FTE Count (minus on-line)- enter line V5		872.5	
FC2. FY20 October FTE Count - enter line V13		894.0	
FC3. FY19 October FTE Count - enter line V14		914.0	
FC4. FY18 October FTE Count - enter line V15		906.5	
FC4.1. FY17 October FTE Count - enter line V15.1		875.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		896.8	
FC5.1. FY21 Full Day Kindergarten Factor		0.0	
FC6. FY21 CPP Pupil Count - enter line V17		11.0	
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		907.8	
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		0.0	
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		907.8	
AR4. Projected K-12 free lunch count using 1-8 percent -		122.9	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		116.0	
AR6. FY21 At-Risk Pupil Count		122.9	
TF1. Formula Funding without At-risk - enter line PP9		\$11,042,953.49	
TF2. Formula At-risk Funding - enter line AR19		\$179,402.38	
TF3. Formula Funding - enter line TF1 plus line TF2		\$11,222,355.87	
TF4. On-Line Formula Funding - enter line OL3		\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$11,222,355.87	
TF6. Minimum Formula Funding - enter line MF3		\$8,031,796.81	
TF10. TABOR Formula Funding - enter line TB4		\$11,251,795.47	
TF11. TOTAL FORMULA FUNDING		\$11,222,355.87	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$11,222,355.87	
V31. FY21 Assessed Valuation		\$5,041,714	
ML6. EQUALIZED MILL LEVY (FINAL)		0.006053	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$5,041,713.85	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$178,958.26	
GT4. STATE SHARE		\$6,001,683.76	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$12,362.15	
GT7. BUDGET STABILIZATION FACTOR		-\$1,433,103.17	
GT7.1. TOTAL PROGRAM		\$9,789,252.70	
GT7.2. PROPERTY TAXES		\$5,041,713.85	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$178,958.26	
GT7.4. STATE SHARE		\$4,568,580.59	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$10,783.49	
GT8. Adjusted district In-school per pupil funding		\$10,783.49	
GT9. District On-line per pupil funding		\$7,450.31	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$9,789,252.70	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$5,041,713.85	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$178,958.26	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$4,564,762.63	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$3,817.96	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$9,785,434.74	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$4,564,762.63	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$10,779.28	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40	