

District Name	South Routt RE 3	District Number	: 2780
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	277.0		
FC2. FY20 October FTE Count - enter line V13	290.5		
FC3. FY19 October FTE Count - enter line V14	307.5		
FC4. FY18 October FTE Count - enter line V15	326.0		
FC4.1. FY17 October FTE Count - enter line V15.1	325.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	305.3		
FC5.1. FY21 Full Day Kindergarten Factor	0.0		
FC6. FY21 CPP Pupil Count - enter line V17	9.0		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	314.3		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.0		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	315.3		
AR4. Projected K-12 free lunch count using 1-8 percent -	65.1		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	56.0		
AR6. FY21 At-Risk Pupil Count	65.1		
TF1. Formula Funding without At-risk - enter line PP9	\$3,958,522.55		
TF2. Formula At-risk Funding - enter line AR19	\$98,390.00		
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,056,912.55		
TF4. On-Line Formula Funding - enter line OL3	\$8,541.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,065,453.55		
TF6. Minimum Formula Funding - enter line MF3	\$2,789,322.82		
TF10. TABOR Formula Funding - enter line TB4	\$4,057,671.80		
TF11. TOTAL FORMULA FUNDING	\$4,057,671.80		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$7,781.75		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,065,453.55		
V31. FY21 Assessed Valuation	\$1,900,516		
ML6. EQUALIZED MILL LEVY (FINAL)	0.021283		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,900,515.61		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$129,715.09		
GT4. STATE SHARE	\$2,035,222.85		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,893.92		
GT7. BUDGET STABILIZATION FACTOR	-\$519,161.44		
GT7.1. TOTAL PROGRAM	\$3,546,292.11		
GT7.2. PROPERTY TAXES	\$1,900,515.61		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$129,715.09		
GT7.4. STATE SHARE	\$1,516,061.41		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,247.36		
GT8. Adjusted district In-school per pupil funding	\$11,259.44		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,546,292.11		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,900,515.61		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$129,715.09		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,514,678.30		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,383.11		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$3,544,909.00		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$1,514,678.30		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$11,255.05		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		