

| District Name | Monte Vista C-8 | District Number | : 2740 |
|---|-----------------|-----------------|--------|
| Description | | | |
| | Amount | | |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5 | 1,009.5 | | |
| FC2. FY20 October FTE Count - enter line V13 | 998.0 | | |
| FC3. FY19 October FTE Count - enter line V14 | 984.5 | | |
| FC4. FY18 October FTE Count - enter line V15 | 956.0 | | |
| FC4.1. FY17 October FTE Count - enter line V15.1 | 1,003.5 | | |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 1,009.5 | | |
| FC5.1. FY21 Full Day Kindergarten Factor | 0.0 | | |
| FC6. FY21 CPP Pupil Count - enter line V17 | 17.5 | | |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 | | |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 | | |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 1,027.0 | | |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1 | 0.0 | | |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 | | |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4 | 117.0 | | |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 | | |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 1,144.0 | | |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 690.3 | | |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 640.0 | | |
| AR6. FY21 At-Risk Pupil Count | 690.3 | | |
| TF1. Formula Funding without At-risk - enter line PP9 | \$8,957,546.86 | | |
| TF2. Formula At-risk Funding - enter line AR19 | \$920,626.84 | | |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$9,878,173.70 | | |
| TF4. On-Line Formula Funding - enter line OL3 | \$999,297.00 | | |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$10,877,470.70 | | |
| TF6. Minimum Formula Funding - enter line MF3 | \$10,085,720.58 | | |
| TF10. TABOR Formula Funding - enter line TB4 | \$10,887,471.21 | | |
| TF11. TOTAL FORMULA FUNDING | \$10,877,470.70 | | |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$0.00 | | |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$10,877,470.70 | | |
| V31. FY21 Assessed Valuation | \$1,678,332 | | |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.027000 | | |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$1,678,331.88 | | |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$214,557.88 | | |
| GT4. STATE SHARE | \$8,984,580.94 | | |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$9,508.28 | | |
| GT7. BUDGET STABILIZATION FACTOR | -\$1,389,061.08 | | |
| GT7.1. TOTAL PROGRAM | \$9,488,409.62 | | |
| GT7.2. PROPERTY TAXES | \$1,678,331.88 | | |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$214,557.88 | | |
| GT7.4. STATE SHARE | \$7,595,519.86 | | |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 | | |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$8,294.06 | | |
| GT8. Adjusted district In-school per pupil funding | \$8,390.19 | | |
| GT9. District On-line per pupil funding | \$7,450.31 | | |
| GT10. Charter School Institute Total Program Funding | \$0.00 | | |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$9,488,409.62 | | |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$1,678,331.88 | | |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$214,557.88 | | |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$7,591,819.24 | | |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | -\$3,700.62 | | |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$9,484,709.00 | | |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$7,591,819.24 | | |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$8,386.96 | | |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$7,447.40 | | |