

District Name	District Number
Pueblo County 70	: 2700
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	9,701.5
FC2. FY20 October FTE Count - enter line V13	9,946.0
FC3. FY19 October FTE Count - enter line V14	9,487.0
FC4. FY18 October FTE Count - enter line V15	9,570.5
FC4.1. FY17 October FTE Count - enter line V15.1	9,370.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	9,823.8
FC5.1. FY21 Full Day Kindergarten Factor	1.1
FC6. FY21 CPP Pupil Count - enter line V17	99.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	9,924.4
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	12.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	228.5
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	10,164.9
AR4. Projected K-12 free lunch count using 1-8 percent -	3,787.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	3,537.0
AR6. FY21 At-Risk Pupil Count	3,787.6
TF1. Formula Funding without At-risk - enter line PP9	\$82,919,904.69
TF2. Formula At-risk Funding - enter line AR19	\$3,812,004.25
TF3. Formula Funding - enter line TF1 plus line TF2	\$86,731,908.94
TF4. On-Line Formula Funding - enter line OL3	\$2,054,110.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$88,786,019.44
TF6. Minimum Formula Funding - enter line MF3	\$89,860,636.48
TF10. TABOR Formula Funding - enter line TB4	\$89,791,932.46
TF11. TOTAL FORMULA FUNDING	\$89,791,932.46
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$68,704.02
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$89,860,636.48
V31. FY21 Assessed Valuation	\$20,488,021
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$20,488,020.58
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,865,233.26
GT4. STATE SHARE	\$67,507,382.64
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,840.29
GT7. BUDGET STABILIZATION FACTOR	-\$11,475,269.98
GT7.1. TOTAL PROGRAM	\$78,385,366.50
GT7.2. PROPERTY TAXES	\$20,488,020.58
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,865,233.26
GT7.4. STATE SHARE	\$56,032,112.66
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,711.38
GT8. Adjusted district In-school per pupil funding	\$7,717.69
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$78,385,366.50
GT12. PROPERTY TAX REVENUES - enter line GT2	\$20,488,020.58
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,865,233.26
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$56,001,541.18
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$30,571.48
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$78,354,795.02
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$56,001,541.18
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,714.68
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40