

District Name	District Number
Pueblo City 60	: 2690
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	14,573.5
FC2. FY20 October FTE Count - enter line V13	15,221.5
FC3. FY19 October FTE Count - enter line V14	15,570.5
FC4. FY18 October FTE Count - enter line V15	16,045.5
FC4.1. FY17 October FTE Count - enter line V15.1	16,480.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	15,578.2
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	552.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	16,130.7
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	16,131.7
AR4. Projected K-12 free lunch count using 1-8 percent -	10,985.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	10,389.0
AR6. FY21 At-Risk Pupil Count	10,985.3
TF1. Formula Funding without At-risk - enter line PP9	\$136,138,811.94
TF2. Formula At-risk Funding - enter line AR19	\$17,011,417.10
TF3. Formula Funding - enter line TF1 plus line TF2	\$153,150,229.04
TF4. On-Line Formula Funding - enter line OL3	\$8,541.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$153,158,770.04
TF6. Minimum Formula Funding - enter line MF3	\$142,725,554.48
TF10. TABOR Formula Funding - enter line TB4	\$152,041,836.43
TF11. TOTAL FORMULA FUNDING	\$152,041,836.43
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,116,933.61
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$153,158,770.04
V31. FY21 Assessed Valuation	\$29,454,612
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$29,454,611.53
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,638,759.21
GT4. STATE SHARE	\$122,065,399.30
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,494.27
GT7. BUDGET STABILIZATION FACTOR	-\$19,558,488.62
GT7.1. TOTAL PROGRAM	\$133,600,281.42
GT7.2. PROPERTY TAXES	\$29,454,611.53
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,638,759.21
GT7.4. STATE SHARE	\$102,506,910.68
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,281.85
GT8. Adjusted district In-school per pupil funding	\$8,281.90
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$133,600,281.42
GT12. PROPERTY TAX REVENUES - enter line GT2	\$29,454,611.53
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,638,759.21
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$102,454,804.55
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$52,106.13
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$133,548,175.29
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$102,454,804.55
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,278.67
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40