

District Name	Holyoke Re-1J	District Number	: 2620
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	593.0		
FC2. FY20 October FTE Count - enter line V13	596.0		
FC3. FY19 October FTE Count - enter line V14	584.0		
FC4. FY18 October FTE Count - enter line V15	585.0		
FC4.1. FY17 October FTE Count - enter line V15.1	587.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	594.5		
FC5.1. FY21 Full Day Kindergarten Factor	0.0		
FC6. FY21 CPP Pupil Count - enter line V17	12.5		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	607.0		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	607.0		
AR4. Projected K-12 free lunch count using 1-8 percent -	285.6		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	268.0		
AR6. FY21 At-Risk Pupil Count	285.6		
TF1. Formula Funding without At-risk - enter line PP9	\$5,702,625.77		
TF2. Formula At-risk Funding - enter line AR19	\$351,549.12		
TF3. Formula Funding - enter line TF1 plus line TF2	\$6,054,174.89		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$6,054,174.89		
TF6. Minimum Formula Funding - enter line MF3	\$5,370,456.78		
TF10. TABOR Formula Funding - enter line TB4	\$6,066,269.98		
TF11. TOTAL FORMULA FUNDING	\$6,054,174.89		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$6,054,174.89		
V31. FY21 Assessed Valuation	\$2,144,249		
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,144,249.01		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$233,300.80		
GT4. STATE SHARE	\$3,676,625.08		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,973.93		
GT7. BUDGET STABILIZATION FACTOR	-\$773,122.63		
GT7.1. TOTAL PROGRAM	\$5,281,052.26		
GT7.2. PROPERTY TAXES	\$2,144,249.01		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$233,300.80		
GT7.4. STATE SHARE	\$2,903,502.45		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,700.25		
GT8. Adjusted district In-school per pupil funding	\$8,700.25		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$5,281,052.26		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,144,249.01		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$233,300.80		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,901,442.76		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$2,059.69		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$5,278,992.57		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,901,442.76		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,696.86		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		