

District Name	District Number
Montrose County RE-1J	: 2180
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	5,575.5
FC2. FY20 October FTE Count - enter line V13	5,885.0
FC3. FY19 October FTE Count - enter line V14	5,832.0
FC4. FY18 October FTE Count - enter line V15	5,921.5
FC4.1. FY17 October FTE Count - enter line V15.1	5,937.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,830.2
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	83.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	5,913.7
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,913.7
AR4. Projected K-12 free lunch count using 1-8 percent -	2,680.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	2,530.0
AR6. FY21 At-Risk Pupil Count	2,680.9
TF1. Formula Funding without At-risk - enter line PP9	\$51,724,772.67
TF2. Formula At-risk Funding - enter line AR19	\$3,046,212.22
TF3. Formula Funding - enter line TF1 plus line TF2	\$54,770,984.89
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$54,770,984.89
TF6. Minimum Formula Funding - enter line MF3	\$52,321,697.30
TF10. TABOR Formula Funding - enter line TB4	\$54,827,831.08
TF11. TOTAL FORMULA FUNDING	\$54,770,984.89
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$54,770,984.89
V31. FY21 Assessed Valuation	\$12,787,118
ML6. EQUALIZED MILL LEVY (FINAL)	0.021967
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$12,787,118.04
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,756,207.70
GT4. STATE SHARE	\$40,227,659.15
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,261.71
GT7. BUDGET STABILIZATION FACTOR	-\$6,994,295.43
GT7.1. TOTAL PROGRAM	\$47,776,689.46
GT7.2. PROPERTY TAXES	\$12,787,118.04
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,756,207.70
GT7.4. STATE SHARE	\$33,233,363.72
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,078.98
GT8. Adjusted district In-school per pupil funding	\$8,078.98
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$47,776,689.46
GT12. PROPERTY TAX REVENUES - enter line GT2	\$12,787,118.04
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,756,207.70
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$33,214,730.09
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$18,633.63
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$47,758,055.83
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$33,214,730.09
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,075.83
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40