

District Name Montezuma-Cortez RE-1

District Number : 2035

Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	2,497.5
FC2. FY20 October FTE Count - enter line V13	2,641.5
FC3. FY19 October FTE Count - enter line V14	2,668.5
FC4. FY18 October FTE Count - enter line V15	2,676.5
FC4.1. FY17 October FTE Count - enter line V15.1	2,719.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,640.6
FC5.1. FY21 Full Day Kindergarten Factor	0.6
FC6. FY21 CPP Pupil Count - enter line V17	59.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,700.7
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	1.5
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,702.2
AR4. Projected K-12 free lunch count using 1-8 percent -	1,340.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,239.0
AR6. FY21 At-Risk Pupil Count	1,340.2
TF1. Formula Funding without At-risk - enter line PP9	\$22,626,811.84
TF2. Formula At-risk Funding - enter line AR19	\$1,554,430.22
TF3. Formula Funding - enter line TF1 plus line TF2	\$24,181,242.06
TF4. On-Line Formula Funding - enter line OL3	\$12,811.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$24,194,053.56
TF6. Minimum Formula Funding - enter line MF3	\$23,907,362.78
TF10. TABOR Formula Funding - enter line TB4	\$24,382,812.36
TF11. TOTAL FORMULA FUNDING	\$24,194,053.56
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$24,194,053.56
V31. FY21 Assessed Valuation	\$11,118,470
ML6. EQUALIZED MILL LEVY (FINAL)	0.018845
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,118,469.72
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,100,047.14
GT4. STATE SHARE	\$11,975,536.70
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,953.47
GT7. BUDGET STABILIZATION FACTOR	-\$3,089,598.60
GT7.1. TOTAL PROGRAM	\$21,104,454.96
GT7.2. PROPERTY TAXES	\$11,118,469.72
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,100,047.14
GT7.4. STATE SHARE	\$8,885,938.10
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,810.10
GT8. Adjusted district In-school per pupil funding	\$7,810.42
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$21,104,454.96
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,118,469.72
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,100,047.14
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$8,877,707.04
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$8,231.06
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$21,096,223.90
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$8,877,707.04
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,807.37
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40