

District Name Moffat County RE: No 1

District Number : 2020

Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	1,890.0
FC2. FY20 October FTE Count - enter line V13	1,989.0
FC3. FY19 October FTE Count - enter line V14	2,100.0
FC4. FY18 October FTE Count - enter line V15	2,038.5
FC4.1. FY17 October FTE Count - enter line V15.1	2,053.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,014.1
FC5.1. FY21 Full Day Kindergarten Factor	1.0
FC6. FY21 CPP Pupil Count - enter line V17	88.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,103.6
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,104.6
AR4. Projected K-12 free lunch count using 1-8 percent -	743.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	691.0
AR6. FY21 At-Risk Pupil Count	743.6
TF1. Formula Funding without At-risk - enter line PP9	\$17,690,001.49
TF2. Formula At-risk Funding - enter line AR19	\$755,640.32
TF3. Formula Funding - enter line TF1 plus line TF2	\$18,445,641.81
TF4. On-Line Formula Funding - enter line OL3	\$8,541.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$18,454,182.81
TF6. Minimum Formula Funding - enter line MF3	\$18,620,226.14
TF10. TABOR Formula Funding - enter line TB4	\$18,607,508.66
TF11. TOTAL FORMULA FUNDING	\$18,607,508.66
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$12,717.48
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$18,620,226.14
V31. FY21 Assessed Valuation	\$8,833,098
ML6. EQUALIZED MILL LEVY (FINAL)	0.020516
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,833,097.92
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$862,354.19
GT4. STATE SHARE	\$8,924,774.03
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,847.39
GT7. BUDGET STABILIZATION FACTOR	-\$2,377,816.70
GT7.1. TOTAL PROGRAM	\$16,242,409.44
GT7.2. PROPERTY TAXES	\$8,833,097.92
GT7.3. SPECIFIC OWNERSHIP TAXES	\$862,354.19
GT7.4. STATE SHARE	\$6,546,957.33
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,717.58
GT8. Adjusted district In-school per pupil funding	\$7,717.85
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$16,242,409.44
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,833,097.92
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$862,354.19
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,540,622.55
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$6,334.78
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$16,236,074.66
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$6,540,622.55
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,714.84
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40