

District Name	District Number
Mesa County Valley 51	2000
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	20,321.5
FC2. FY20 October FTE Count - enter line V13	21,119.0
FC3. FY19 October FTE Count - enter line V14	20,793.0
FC4. FY18 October FTE Count - enter line V15	20,837.5
FC4.1. FY17 October FTE Count - enter line V15.1	20,775.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	20,769.2
FC5.1. FY21 Full Day Kindergarten Factor	2.5
FC6. FY21 CPP Pupil Count - enter line V17	261.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	12.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	926.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	21,972.5
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	22.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	21,994.5
AR4. Projected K-12 free lunch count using 1-8 percent -	9,385.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	8,882.0
AR6. FY21 At-Risk Pupil Count	9,385.4
TF1. Formula Funding without At-risk - enter line PP9	\$181,274,906.86
TF2. Formula At-risk Funding - enter line AR19	\$9,702,890.68
TF3. Formula Funding - enter line TF1 plus line TF2	\$190,977,797.54
TF4. On-Line Formula Funding - enter line OL3	\$187,902.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$191,165,699.54
TF6. Minimum Formula Funding - enter line MF3	\$194,590,474.65
TF10. TABOR Formula Funding - enter line TB4	\$194,450,911.82
TF11. TOTAL FORMULA FUNDING	\$194,450,911.82
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$139,562.83
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$194,590,474.65
V31. FY21 Assessed Valuation	\$46,585,110
ML6. EQUALIZED MILL LEVY (FINAL)	0.024214
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$46,585,110.23
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$6,060,973.10
GT4. STATE SHARE	\$141,944,391.32
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,847.23
GT7. BUDGET STABILIZATION FACTOR	-\$24,849,348.06
GT7.1. TOTAL PROGRAM	\$169,741,126.59
GT7.2. PROPERTY TAXES	\$46,585,110.23
GT7.3. SPECIFIC OWNERSHIP TAXES	\$6,060,973.10
GT7.4. STATE SHARE	\$117,095,043.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,717.44
GT8. Adjusted district In-school per pupil funding	\$7,717.72
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	-\$7,249,100.04
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$162,492,026.55
GT12. PROPERTY TAX REVENUES - enter line GT2	\$46,585,110.23
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$6,060,973.10
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$109,782,568.87
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$63,374.34
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$162,428,652.20
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$109,782,568.87
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,714.84
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40