

District Name	Plateau RE-5	District Number : 1870
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		140.5
FC2. FY20 October FTE Count - enter line V13		150.5
FC3. FY19 October FTE Count - enter line V14		155.0
FC4. FY18 October FTE Count - enter line V15		156.0
FC4.1. FY17 October FTE Count - enter line V15.1		147.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		150.5
FC5.1. FY21 Full Day Kindergarten Factor		0.0
FC6. FY21 CPP Pupil Count - enter line V17		4.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		154.5
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		154.5
AR4. Projected K-12 free lunch count using 1-8 percent -		29.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		28.0
AR6. FY21 At-Risk Pupil Count		29.8
TF1. Formula Funding without At-risk - enter line PP9		\$2,426,716.82
TF2. Formula At-risk Funding - enter line AR19		\$56,167.89
TF3. Formula Funding - enter line TF1 plus line TF2		\$2,482,884.71
TF4. On-Line Formula Funding - enter line OL3		\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$2,482,884.71
TF6. Minimum Formula Funding - enter line MF3		\$1,366,944.93
TF10. TABOR Formula Funding - enter line TB4		\$2,457,454.68
TF11. TOTAL FORMULA FUNDING		\$2,457,454.68
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$25,430.03
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$2,482,884.71
V31. FY21 Assessed Valuation		\$1,102,286
ML6. EQUALIZED MILL LEVY (FINAL)		0.017418
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$1,102,286.11
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$130,933.04
GT4. STATE SHARE		\$1,249,665.56
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$16,070.45
GT7. BUDGET STABILIZATION FACTOR		-\$317,066.22
GT7.1. TOTAL PROGRAM		\$2,165,818.49
GT7.2. PROPERTY TAXES		\$1,102,286.11
GT7.3. SPECIFIC OWNERSHIP TAXES		\$130,933.04
GT7.4. STATE SHARE		\$932,599.34
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$14,018.24
GT8. Adjusted district In-school per pupil funding		\$14,018.24
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$2,165,818.49
GT12. PROPERTY TAX REVENUES - enter line GT2		\$1,102,286.11
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$130,933.04
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$931,754.64
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$844.70
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$2,164,973.79
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$931,754.64
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$14,012.77
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40