

District Name	Trinidad 1	District Number	: 1580
Description		Amount	
FC1. FY21 October FTE Count (minus on-line)- enter line V5		784.5	
FC2. FY20 October FTE Count - enter line V13		891.5	
FC3. FY19 October FTE Count - enter line V14		932.0	
FC4. FY18 October FTE Count - enter line V15		985.0	
FC4.1. FY17 October FTE Count - enter line V15.1		1,035.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		925.6	
FC5.1. FY21 Full Day Kindergarten Factor		0.0	
FC6. FY21 CPP Pupil Count - enter line V17		40.5	
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		966.1	
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		0.0	
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		966.1	
AR4. Projected K-12 free lunch count using 1-8 percent -		597.9	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		579.0	
AR6. FY21 At-Risk Pupil Count		597.9	
TF1. Formula Funding without At-risk - enter line PP9		\$8,817,681.86	
TF2. Formula At-risk Funding - enter line AR19		\$1,025,698.75	
TF3. Formula Funding - enter line TF1 plus line TF2		\$9,843,380.61	
TF4. On-Line Formula Funding - enter line OL3		\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$9,843,380.61	
TF6. Minimum Formula Funding - enter line MF3		\$8,547,608.39	
TF10. TABOR Formula Funding - enter line TB4		\$9,429,733.67	
TF11. TOTAL FORMULA FUNDING		\$9,429,733.67	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$413,646.94	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$9,843,380.61	
V31. FY21 Assessed Valuation		\$1,612,507	
ML6. EQUALIZED MILL LEVY (FINAL)		0.012427	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$1,612,507.26	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$226,169.73	
GT4. STATE SHARE		\$8,004,703.62	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$10,188.78	
GT7. BUDGET STABILIZATION FACTOR		-\$1,257,007.01	
GT7.1. TOTAL PROGRAM		\$8,586,373.60	
GT7.2. PROPERTY TAXES		\$1,612,507.26	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$226,169.73	
GT7.4. STATE SHARE		\$6,747,696.61	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,887.67	
GT8. Adjusted district In-school per pupil funding		\$8,887.67	
GT9. District On-line per pupil funding		\$7,450.31	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$8,586,373.60	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$1,612,507.26	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$226,169.73	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$6,744,347.79	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$3,348.82	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$8,583,024.78	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$6,744,347.79	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,884.20	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40	