

District Name	Estes Park R-3	District Number	: 1570
Description	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	992.0		
FC2. FY20 October FTE Count - enter line V13	1,075.0		
FC3. FY19 October FTE Count - enter line V14	1,073.0		
FC4. FY18 October FTE Count - enter line V15	1,085.5		
FC4.1. FY17 October FTE Count - enter line V15.1	1,078.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,060.8		
FC5.1. FY21 Full Day Kindergarten Factor	0.1		
FC6. FY21 CPP Pupil Count - enter line V17	5.0		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,065.9		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.0		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,066.9		
AR4. Projected K-12 free lunch count using 1-8 percent -	368.9		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	348.0		
AR6. FY21 At-Risk Pupil Count	368.9		
TF1. Formula Funding without At-risk - enter line PP9	\$10,049,830.01		
TF2. Formula At-risk Funding - enter line AR19	\$417,816.57		
TF3. Formula Funding - enter line TF1 plus line TF2	\$10,467,646.58		
TF4. On-Line Formula Funding - enter line OL3	\$8,541.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$10,476,187.58		
TF6. Minimum Formula Funding - enter line MF3	\$9,439,133.89		
TF10. TABOR Formula Funding - enter line TB4	\$10,420,001.13		
TF11. TOTAL FORMULA FUNDING	\$10,420,001.13		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$56,186.45		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$10,476,187.58		
V31. FY21 Assessed Valuation	\$9,088,364		
ML6. EQUALIZED MILL LEVY (FINAL)	0.020549		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$9,088,364.38		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$663,075.62		
GT4. STATE SHARE	\$724,747.58		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,819.28		
GT7. BUDGET STABILIZATION FACTOR	-\$724,747.58		
GT7.1. TOTAL PROGRAM	\$9,751,440.00		
GT7.2. PROPERTY TAXES	\$9,088,364.38		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$663,075.62		
GT7.4. STATE SHARE	\$0.00		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,139.98		
GT8. Adjusted district In-school per pupil funding	\$9,141.73		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$9,751,440.00		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$9,088,364.38		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$663,075.62		
GT14. DISTRICT'S ADJUSTED STATE SHARE	-\$3,803.21		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,803.21		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$9,747,636.79		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	-\$3,803.21		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,138.17		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		