

District Name	District Number
Thompson R2-J	1560
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	14,463.0
FC2. FY20 October FTE Count - enter line V13	15,434.0
FC3. FY19 October FTE Count - enter line V14	15,271.5
FC4. FY18 October FTE Count - enter line V15	15,389.0
FC4.1. FY17 October FTE Count - enter line V15.1	15,368.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	15,185.2
FC5.1. FY21 Full Day Kindergarten Factor	4.7
FC6. FY21 CPP Pupil Count - enter line V17	57.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	15,246.9
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	22.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	15,268.9
AR4. Projected K-12 free lunch count using 1-8 percent -	3,954.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	3,711.0
AR6. FY21 At-Risk Pupil Count	3,954.6
TF1. Formula Funding without At-risk - enter line PP9	\$129,655,783.41
TF2. Formula At-risk Funding - enter line AR19	\$4,035,470.25
TF3. Formula Funding - enter line TF1 plus line TF2	\$133,691,253.66
TF4. On-Line Formula Funding - enter line OL3	\$187,902.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$133,879,155.66
TF6. Minimum Formula Funding - enter line MF3	\$135,085,459.63
TF10. TABOR Formula Funding - enter line TB4	\$134,997,720.41
TF11. TOTAL FORMULA FUNDING	\$134,997,720.41
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$87,739.22
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$135,085,459.63
V31. FY21 Assessed Valuation	\$51,802,049
ML6. EQUALIZED MILL LEVY (FINAL)	0.022360
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$51,802,049.04
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,066,382.74
GT4. STATE SHARE	\$79,217,027.85
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,847.10
GT7. BUDGET STABILIZATION FACTOR	-\$17,250,513.47
GT7.1. TOTAL PROGRAM	\$117,834,946.16
GT7.2. PROPERTY TAXES	\$51,802,049.04
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,066,382.74
GT7.4. STATE SHARE	\$61,966,514.38
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,717.32
GT8. Adjusted district In-school per pupil funding	\$7,717.69
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$117,834,946.16
GT12. PROPERTY TAX REVENUES - enter line GT2	\$51,802,049.04
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,066,382.74
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$61,920,556.97
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$45,957.41
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$117,788,988.75
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$61,920,556.97
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,714.68
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40