

District Name	District Number
Poudre R-1	1550
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	28,365.5
FC2. FY20 October FTE Count - enter line V13	29,377.0
FC3. FY19 October FTE Count - enter line V14	29,003.5
FC4. FY18 October FTE Count - enter line V15	28,555.5
FC4.1. FY17 October FTE Count - enter line V15.1	28,207.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	28,915.3
FC5.1. FY21 Full Day Kindergarten Factor	8.9
FC6. FY21 CPP Pupil Count - enter line V17	233.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	2,711.5
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	31,885.8
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	78.5
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	246.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	32,210.3
AR4. Projected K-12 free lunch count using 1-8 percent -	6,453.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	6,168.0
AR6. FY21 At-Risk Pupil Count	6,453.5
TF1. Formula Funding without At-risk - enter line PP9	\$271,513,646.30
TF2. Formula At-risk Funding - enter line AR19	\$6,594,333.46
TF3. Formula Funding - enter line TF1 plus line TF2	\$278,107,979.76
TF4. On-Line Formula Funding - enter line OL3	\$2,771,554.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$280,879,534.26
TF6. Minimum Formula Funding - enter line MF3	\$284,882,445.43
TF10. TABOR Formula Funding - enter line TB4	\$284,512,946.41
TF11. TOTAL FORMULA FUNDING	\$284,512,946.41
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$369,499.02
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$284,882,445.43
V31. FY21 Assessed Valuation	\$101,298,042
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$101,298,041.50
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$7,549,613.70
GT4. STATE SHARE	\$176,034,790.23
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,844.45
GT7. BUDGET STABILIZATION FACTOR	-\$36,379,699.75
GT7.1. TOTAL PROGRAM	\$248,502,745.68
GT7.2. PROPERTY TAXES	\$101,298,041.50
GT7.3. SPECIFIC OWNERSHIP TAXES	\$7,549,613.70
GT7.4. STATE SHARE	\$139,655,090.48
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,715.01
GT8. Adjusted district In-school per pupil funding	\$7,717.70
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	-\$21,058,670.57
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$227,444,075.11
GT12. PROPERTY TAX REVENUES - enter line GT2	\$101,298,041.50
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$7,549,613.70
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$118,507,713.28
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$88,706.62
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$227,355,368.48
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$118,507,713.28
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,714.95
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40