

| District Name | Ignacio 11 JT | District Number | : 1540 |
|---|---------------|-----------------|-----------------|
| Description | | | |
| | Amount | | |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5 | | | 712.5 |
| FC2. FY20 October FTE Count - enter line V13 | | | 784.5 |
| FC3. FY19 October FTE Count - enter line V14 | | | 778.0 |
| FC4. FY18 October FTE Count - enter line V15 | | | 803.0 |
| FC4.1. FY17 October FTE Count - enter line V15.1 | | | 832.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | | | 782.1 |
| FC5.1. FY21 Full Day Kindergarten Factor | | | 0.6 |
| FC6. FY21 CPP Pupil Count - enter line V17 | | | 18.0 |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1 | | | 0.0 |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | | | 0.0 |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | | | 800.7 |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1 | | | 0.0 |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | | | 0.0 |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4 | | | 50.0 |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | | | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | | | 850.7 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | | | 281.1 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | | | 353.0 |
| AR6. FY21 At-Risk Pupil Count | | | 353.0 |
| TF1. Formula Funding without At-risk - enter line PP9 | | | \$7,804,011.82 |
| TF2. Formula At-risk Funding - enter line AR19 | | | \$609,871.20 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | | | \$8,413,883.02 |
| TF4. On-Line Formula Funding - enter line OL3 | | | \$427,050.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | | | \$8,840,933.02 |
| TF6. Minimum Formula Funding - enter line MF3 | | | \$7,511,275.28 |
| TF10. TABOR Formula Funding - enter line TB4 | | | \$8,677,354.07 |
| TF11. TOTAL FORMULA FUNDING | | | \$8,677,354.07 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | | | \$163,578.95 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | | | \$8,840,933.02 |
| V31. FY21 Assessed Valuation | | | \$505,877 |
| ML6. EQUALIZED MILL LEVY (FINAL) | | | 0.002274 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | | | \$505,877.20 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | | | \$64,624.65 |
| GT4. STATE SHARE | | | \$8,270,431.17 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | | | \$10,392.54 |
| GT7. BUDGET STABILIZATION FACTOR | | | -\$1,128,993.71 |
| GT7.1. TOTAL PROGRAM | | | \$7,711,939.31 |
| GT7.2. PROPERTY TAXES | | | \$505,877.20 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | | | \$64,624.65 |
| GT7.4. STATE SHARE | | | \$7,141,437.46 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | | | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | | | \$9,065.40 |
| GT8. Adjusted district In-school per pupil funding | | | \$9,165.80 |
| GT9. District On-line per pupil funding | | | \$7,450.31 |
| GT10. Charter School Institute Total Program Funding | | | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | | | \$7,711,939.31 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | | | \$505,877.20 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | | | \$64,624.65 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | | | \$7,138,429.69 |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | | | -\$3,007.77 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | | | \$7,708,931.54 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | | | \$7,138,429.69 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | | | \$9,162.26 |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | | | \$7,447.40 |