

District Name	Lake County R-1	District Number : 1510
Description	Amount	
FC1. FY21 October FTE Count (minus on-line)- enter line V5	932.0	
FC2. FY20 October FTE Count - enter line V13	1,007.5	
FC3. FY19 October FTE Count - enter line V14	972.0	
FC4. FY18 October FTE Count - enter line V15	936.0	
FC4.1. FY17 October FTE Count - enter line V15.1	927.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	970.5	
FC5.1. FY21 Full Day Kindergarten Factor	0.0	
FC6. FY21 CPP Pupil Count - enter line V17	27.0	
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	997.5	
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	997.5	
AR4. Projected K-12 free lunch count using 1-8 percent -	398.6	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	405.0	
AR6. FY21 At-Risk Pupil Count	405.0	
TF1. Formula Funding without At-risk - enter line PP9	\$9,221,728.26	
TF2. Formula At-risk Funding - enter line AR19	\$466,722.16	
TF3. Formula Funding - enter line TF1 plus line TF2	\$9,688,450.42	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$9,688,450.42	
TF6. Minimum Formula Funding - enter line MF3	\$8,825,421.15	
TF10. TABOR Formula Funding - enter line TB4	\$9,564,880.89	
TF11. TOTAL FORMULA FUNDING	\$9,564,880.89	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$123,569.53	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$9,688,450.42	
V31. FY21 Assessed Valuation	\$5,227,712	
ML6. EQUALIZED MILL LEVY (FINAL)	0.023469	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$5,227,711.72	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$274,331.17	
GT4. STATE SHARE	\$4,186,407.53	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,712.73	
GT7. BUDGET STABILIZATION FACTOR	-\$1,237,222.31	
GT7.1. TOTAL PROGRAM	\$8,451,228.11	
GT7.2. PROPERTY TAXES	\$5,227,711.72	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$274,331.17	
GT7.4. STATE SHARE	\$2,949,185.22	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,472.41	
GT8. Adjusted district In-school per pupil funding	\$8,472.41	
GT9. District On-line per pupil funding	\$7,450.31	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$8,451,228.11	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$5,227,711.72	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$274,331.17	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,945,889.11	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$3,296.11	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$8,447,932.00	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,945,889.11	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,469.11	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40	