

| District Name   | Plainview RE-2 | District Number | : 1440        |
|---|----------------|-----------------|---------------|
| Description   |                |                 |               |
|   | Amount         |                 |               |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5                                      |                |                 | 39.0          |
| FC2. FY20 October FTE Count - enter line V13  |                |                 | 47.5          |
| FC3. FY19 October FTE Count - enter line V14  |                |                 | 48.0          |
| FC4. FY18 October FTE Count - enter line V15  |                |                 | 45.0          |
| FC4.1. FY17 October FTE Count - enter line V15.1  |                |                 | 58.5          |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             |                |                 | 47.6          |
| FC5.1. FY21 Full Day Kindergarten Factor  |                |                 | 0.0           |
| FC6. FY21 CPP Pupil Count - enter line V17  |                |                 | 3.0           |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1                                |                |                 | 0.0           |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      |                |                 | 0.0           |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. |                |                 | 50.6          |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1   |                |                 | 0.0           |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             |                |                 | 0.0           |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4                                    |                |                 | 0.0           |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               |                |                 | 0.0           |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    |                |                 | 50.6          |
| AR4. Projected K-12 free lunch count using 1-8 percent -  |                |                 | 26.9          |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        |                |                 | 28.0          |
| AR6. FY21 At-Risk Pupil Count   |                |                 | 28.0          |
| TF1. Formula Funding without At-risk - enter line PP9   |                |                 | \$888,798.44  |
| TF2. Formula At-risk Funding - enter line AR19  |                |                 | \$59,019.03   |
| TF3. Formula Funding - enter line TF1 plus line TF2   |                |                 | \$947,817.47  |
| TF4. On-Line Formula Funding - enter line OL3   |                |                 | \$0.00        |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           |                |                 | \$947,817.47  |
| TF6. Minimum Formula Funding - enter line MF3   |                |                 | \$447,685.52  |
| TF10. TABOR Formula Funding - enter line TB4  |                |                 | \$944,969.78  |
| TF11. TOTAL FORMULA FUNDING   |                |                 | \$944,969.78  |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  |                |                 | \$2,847.69    |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   |                |                 | \$947,817.47  |
| V31. FY21 Assessed Valuation  |                |                 | \$328,921     |
| ML6. EQUALIZED MILL LEVY (FINAL)  |                |                 | 0.019520      |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      |                |                 | \$328,920.78  |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  |                |                 | \$32,048.17   |
| GT4. STATE SHARE  |                |                 | \$586,848.52  |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  |                |                 | \$18,731.57   |
| GT7. BUDGET STABILIZATION FACTOR  |                |                 | -\$121,036.99 |
| GT7.1. TOTAL PROGRAM  |                |                 | \$826,780.48  |
| GT7.2. PROPERTY TAXES   |                |                 | \$328,920.78  |
| GT7.3. SPECIFIC OWNERSHIP TAXES   |                |                 | \$32,048.17   |
| GT7.4. STATE SHARE  |                |                 | \$465,811.53  |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   |                |                 | \$0.00        |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      |                |                 | \$16,339.54   |
| GT8. Adjusted district In-school per pupil funding  |                |                 | \$16,339.54   |
| GT9. District On-line per pupil funding   |                |                 | \$7,450.31    |
| GT10. Charter School Institute Total Program Funding  |                |                 | \$0.00        |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 |                |                 | \$826,780.48  |
| GT12. PROPERTY TAX REVENUES - enter line GT2  |                |                 | \$328,920.78  |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   |                |                 | \$32,048.17   |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   |                |                 | \$465,489.07  |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            |                |                 | -\$322.46     |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          |                |                 | \$826,458.02  |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  |                |                 | \$465,489.07  |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      |                |                 | \$16,333.17   |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  |                |                 | \$7,447.40    |