

District Name	Jefferson County R-1	District Number	: 1420
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	76,761.0		
FC2. FY20 October FTE Count - enter line V13	79,941.0		
FC3. FY19 October FTE Count - enter line V14	80,215.0		
FC4. FY18 October FTE Count - enter line V15	81,663.5		
FC4.1. FY17 October FTE Count - enter line V15.1	81,755.5		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	80,067.2		
FC5.1. FY21 Full Day Kindergarten Factor	17.9		
FC6. FY21 CPP Pupil Count - enter line V17	572.0		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	693.5		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	81,352.6		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	33.5		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	353.0		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	81,739.1		
AR4. Projected K-12 free lunch count using 1-8 percent -	20,775.5		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	19,468.0		
AR6. FY21 At-Risk Pupil Count	20,775.5		
TF1. Formula Funding without At-risk - enter line PP9	\$719,046,520.23		
TF2. Formula At-risk Funding - enter line AR19	\$22,035,265.22		
TF3. Formula Funding - enter line TF1 plus line TF2	\$741,081,785.45		
TF4. On-Line Formula Funding - enter line OL3	\$3,301,096.50		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$744,382,881.95		
TF6. Minimum Formula Funding - enter line MF3	\$723,071,479.10		
TF10. TABOR Formula Funding - enter line TB4	\$744,182,168.65		
TF11. TOTAL FORMULA FUNDING	\$744,182,168.65		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$200,713.30		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$744,382,881.95		
V31. FY21 Assessed Valuation	\$280,900,163		
ML6. EQUALIZED MILL LEVY (FINAL)	0.026252		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$280,900,163.09		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$22,314,875.19		
GT4. STATE SHARE	\$441,167,843.67		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,106.82		
GT7. BUDGET STABILIZATION FACTOR	-\$95,058,246.58		
GT7.1. TOTAL PROGRAM	\$649,324,635.37		
GT7.2. PROPERTY TAXES	\$280,900,163.09		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$22,314,875.19		
GT7.4. STATE SHARE	\$346,109,597.09		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,943.87		
GT8. Adjusted district In-school per pupil funding	\$7,946.21		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	-\$5,526,589.05		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$643,798,046.32		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$280,900,163.09		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$22,314,875.19		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$340,331,917.08		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$251,090.96		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$643,546,955.36		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$340,331,917.08		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,943.14		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		