

District Name	Gunnison Watershed RE1J		District Number	1360
Description				Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5				2,002.5
FC2. FY20 October FTE Count - enter line V13				2,027.0
FC3. FY19 October FTE Count - enter line V14				2,009.0
FC4. FY18 October FTE Count - enter line V15				1,992.5
FC4.1. FY17 October FTE Count - enter line V15.1				1,973.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or				2,014.8
FC5.1. FY21 Full Day Kindergarten Factor				0.0
FC6. FY21 CPP Pupil Count - enter line V17				39.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1				0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19				0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.				2,054.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1				0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6				0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4				0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20				0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5				2,054.3
AR4. Projected K-12 free lunch count using 1-8 percent -				380.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)				367.0
AR6. FY21 At-Risk Pupil Count				380.6
TF1. Formula Funding without At-risk - enter line PP9				\$18,430,407.96
TF2. Formula At-risk Funding - enter line AR19				\$409,752.03
TF3. Formula Funding - enter line TF1 plus line TF2				\$18,840,159.99
TF4. On-Line Formula Funding - enter line OL3				\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4				\$18,840,159.99
TF6. Minimum Formula Funding - enter line MF3				\$18,175,501.42
TF10. TABOR Formula Funding - enter line TB4				\$18,842,869.23
TF11. TOTAL FORMULA FUNDING				\$18,840,159.99
TP2. Total Funding Beyond TABOR Formula - enter line AF6				\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3				\$18,840,159.99
V31. FY21 Assessed Valuation				\$10,353,731
ML6. EQUALIZED MILL LEVY (FINAL)				0.015500
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31				\$10,353,731.34
GT3. SPECIFIC OWNERSHIP TAX - enter line V30				\$674,534.79
GT4. STATE SHARE				\$7,811,893.86
GT6. TOTAL PROGRAM PER-PUPIL FUNDING				\$9,171.09
GT7. BUDGET STABILIZATION FACTOR				-\$2,405,902.42
GT7.1. TOTAL PROGRAM				\$16,434,257.57
GT7.2. PROPERTY TAXES				\$10,353,731.34
GT7.3. SPECIFIC OWNERSHIP TAXES				\$674,534.79
GT7.4. STATE SHARE				\$5,405,991.44
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM				\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR				\$7,999.93
GT8. Adjusted district In-school per pupil funding				\$7,999.93
GT9. District On-line per pupil funding				\$7,450.31
GT10. Charter School Institute Total Program Funding				\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)				\$16,434,257.57
GT12. PROPERTY TAX REVENUES - enter line GT2				\$10,353,731.34
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3				\$674,534.79
GT14. DISTRICT'S ADJUSTED STATE SHARE				\$5,399,581.83
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)				-\$6,409.61
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)				\$16,427,847.96
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION				\$5,399,581.83
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION				\$7,996.81
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION				\$7,447.40