

| District Name | District Number |
|---|-----------------|
| Gilpin County RE-1 | 1330 |
| Description | Amount |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5 | 409.0 |
| FC2. FY20 October FTE Count - enter line V13 | 457.5 |
| FC3. FY19 October FTE Count - enter line V14 | 452.0 |
| FC4. FY18 October FTE Count - enter line V15 | 449.5 |
| FC4.1. FY17 October FTE Count - enter line V15.1 | 406.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 442.0 |
| FC5.1. FY21 Full Day Kindergarten Factor | 0.0 |
| FC6. FY21 CPP Pupil Count - enter line V17 | 3.5 |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 445.5 |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 445.5 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 107.1 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 89.0 |
| AR6. FY21 At-Risk Pupil Count | 107.1 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$4,751,190.30 |
| TF2. Formula At-risk Funding - enter line AR19 | \$137,064.64 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$4,888,254.94 |
| TF4. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$4,888,254.94 |
| TF6. Minimum Formula Funding - enter line MF3 | \$3,941,579.07 |
| TF10. TABOR Formula Funding - enter line TB4 | \$4,811,444.48 |
| TF11. TOTAL FORMULA FUNDING | \$4,811,444.48 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$76,810.46 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$4,888,254.94 |
| V31. FY21 Assessed Valuation | \$1,622,788 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.004075 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$1,622,788.21 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$105,355.90 |
| GT4. STATE SHARE | \$3,160,110.83 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$10,972.51 |
| GT7. BUDGET STABILIZATION FACTOR | -\$624,233.78 |
| GT7.1. TOTAL PROGRAM | \$4,264,021.16 |
| GT7.2. PROPERTY TAXES | \$1,622,788.21 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$105,355.90 |
| GT7.4. STATE SHARE | \$2,535,877.05 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$9,571.32 |
| GT8. Adjusted district In-school per pupil funding | \$9,571.32 |
| GT9. District On-line per pupil funding | \$7,450.31 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$4,264,021.16 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$1,622,788.21 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$105,355.90 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$2,534,214.02 |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | -\$1,663.03 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$4,262,358.13 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$2,534,214.02 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$9,567.59 |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$7,447.40 |