

| District Name | District Number |
|---|-----------------|
| Miami/Yoder 60 JT | : 1130 |
| Description | Amount |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5 | 229.0 |
| FC2. FY20 October FTE Count - enter line V13 | 264.5 |
| FC3. FY19 October FTE Count - enter line V14 | 282.0 |
| FC4. FY18 October FTE Count - enter line V15 | 282.5 |
| FC4.1. FY17 October FTE Count - enter line V15.1 | 274.5 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 266.5 |
| FC5.1. FY21 Full Day Kindergarten Factor | 0.0 |
| FC6. FY21 CPP Pupil Count - enter line V17 | 7.0 |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 273.5 |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1 | 2.0 |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 275.5 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 107.7 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 107.0 |
| AR6. FY21 At-Risk Pupil Count | 107.7 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$3,403,208.80 |
| TF2. Formula At-risk Funding - enter line AR19 | \$160,815.61 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$3,564,024.41 |
| TF4. On-Line Formula Funding - enter line OL3 | \$17,082.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$3,581,106.41 |
| TF6. Minimum Formula Funding - enter line MF3 | \$2,436,884.19 |
| TF10. TABOR Formula Funding - enter line TB4 | \$3,532,392.25 |
| TF11. TOTAL FORMULA FUNDING | \$3,532,392.25 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$48,714.16 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$3,581,106.41 |
| V31. FY21 Assessed Valuation | \$625,745 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.020834 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$625,744.92 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$65,519.24 |
| GT4. STATE SHARE | \$2,889,842.25 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$12,998.57 |
| GT7. BUDGET STABILIZATION FACTOR | -\$457,309.95 |
| GT7.1. TOTAL PROGRAM | \$3,123,796.46 |
| GT7.2. PROPERTY TAXES | \$625,744.92 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$65,519.24 |
| GT7.4. STATE SHARE | \$2,432,532.30 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR | \$11,338.64 |
| GT8. Adjusted district In-school per pupil funding | \$11,367.08 |
| GT9. District On-line per pupil funding | \$7,450.31 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$3,123,796.46 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$625,744.92 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$65,519.24 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$2,431,313.97 |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302) | -\$1,218.33 |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1) | \$3,122,578.13 |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION | \$2,431,313.97 |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION | \$11,362.66 |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION | \$7,447.40 |