

District Name	District 49	District Number : 1110
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		17,370.0
FC2. FY20 October FTE Count - enter line V13		17,504.0
FC3. FY19 October FTE Count - enter line V14		17,023.5
FC4. FY18 October FTE Count - enter line V15		16,321.5
FC4.1. FY17 October FTE Count - enter line V15.1		15,772.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		17,437.0
FC5.1. FY21 Full Day Kindergarten Factor		6.7
FC6. FY21 CPP Pupil Count - enter line V17		55.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		17,498.7
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		25.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		10,911.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		28,434.7
AR4. Projected K-12 free lunch count using 1-8 percent -		7,187.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		8,149.0
AR6. FY21 At-Risk Pupil Count		8,149.0
TF1. Formula Funding without At-risk - enter line PP9		\$151,624,319.21
TF2. Formula At-risk Funding - enter line AR19		\$8,473,223.11
TF3. Formula Funding - enter line TF1 plus line TF2		\$160,097,542.32
TF4. On-Line Formula Funding - enter line OL3		\$93,404,376.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$253,501,918.32
TF6. Minimum Formula Funding - enter line MF3		\$248,224,824.20
TF10. TABOR Formula Funding - enter line TB4		\$252,466,261.84
TF11. TOTAL FORMULA FUNDING		\$252,466,261.84
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$1,035,656.48
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$253,501,918.32
V31. FY21 Assessed Valuation		\$26,425,242
ML6. EQUALIZED MILL LEVY (FINAL)		0.024459
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$26,425,241.64
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$2,692,753.57
GT4. STATE SHARE		\$224,383,923.11
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,915.23
GT7. BUDGET STABILIZATION FACTOR		-\$32,372,383.14
GT7.1. TOTAL PROGRAM		\$221,129,535.18
GT7.2. PROPERTY TAXES		\$26,425,241.64
GT7.3. SPECIFIC OWNERSHIP TAXES		\$2,692,753.57
GT7.4. STATE SHARE		\$192,011,539.97
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$7,776.75
GT8. Adjusted district In-school per pupil funding		\$7,980.75
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$221,129,535.18
GT12. PROPERTY TAX REVENUES - enter line GT2		\$26,425,241.64
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$2,692,753.57
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$191,925,296.11
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$86,243.86
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$221,043,291.32
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$191,925,296.11
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$7,977.72
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40