

District Name	Academy 20	District Number : 1040
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		23,847.0
FC2. FY20 October FTE Count - enter line V13		24,709.0
FC3. FY19 October FTE Count - enter line V14		24,171.5
FC4. FY18 October FTE Count - enter line V15		23,855.5
FC4.1. FY17 October FTE Count - enter line V15.1		23,687.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		24,278.0
FC5.1. FY21 Full Day Kindergarten Factor		32.2
FC6. FY21 CPP Pupil Count - enter line V17		23.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		24,333.7
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		15.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		914.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		25,262.7
AR4. Projected K-12 free lunch count using 1-8 percent -		3,185.8
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		2,901.0
AR6. FY21 At-Risk Pupil Count		3,185.8
TF1. Formula Funding without At-risk - enter line PP9		\$212,180,569.74
TF2. Formula At-risk Funding - enter line AR19		\$3,333,475.10
TF3. Formula Funding - enter line TF1 plus line TF2		\$215,514,044.84
TF4. On-Line Formula Funding - enter line OL3		\$7,934,589.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$223,448,633.84
TF6. Minimum Formula Funding - enter line MF3		\$223,227,973.10
TF10. TABOR Formula Funding - enter line TB4		\$223,098,921.80
TF11. TOTAL FORMULA FUNDING		\$223,098,921.80
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$349,712.04
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$223,448,633.84
V31. FY21 Assessed Valuation		\$49,649,751
ML6. EQUALIZED MILL LEVY (FINAL)		0.026952
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$49,649,750.78
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$4,932,691.92
GT4. STATE SHARE		\$168,866,191.14
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$8,845.00
GT7. BUDGET STABILIZATION FACTOR		-\$28,534,556.41
GT7.1. TOTAL PROGRAM		\$194,914,077.43
GT7.2. PROPERTY TAXES		\$49,649,750.78
GT7.3. SPECIFIC OWNERSHIP TAXES		\$4,932,691.92
GT7.4. STATE SHARE		\$140,331,634.73
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$7,715.49
GT8. Adjusted district In-school per pupil funding		\$7,725.63
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$194,914,077.43
GT12. PROPERTY TAX REVENUES - enter line GT2		\$49,649,750.78
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$4,932,691.92
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$140,255,615.30
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$76,019.43
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$194,838,058.00
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$140,255,615.30
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$7,722.62
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40