

District Name	District Number
Cheyenne Mountain 12	1020
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	5,164.0
FC2. FY20 October FTE Count - enter line V13	5,167.0
FC3. FY19 October FTE Count - enter line V14	5,117.5
FC4. FY18 October FTE Count - enter line V15	5,061.5
FC4.1. FY17 October FTE Count - enter line V15.1	5,056.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	5,165.5
FC5.1. FY21 Full Day Kindergarten Factor	1.4
FC6. FY21 CPP Pupil Count - enter line V17	6.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	5,172.9
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,172.9
AR4. Projected K-12 free lunch count using 1-8 percent -	618.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	576.0
AR6. FY21 At-Risk Pupil Count	618.4
TF1. Formula Funding without At-risk - enter line PP9	\$44,683,995.51
TF2. Formula At-risk Funding - enter line AR19	\$641,015.67
TF3. Formula Funding - enter line TF1 plus line TF2	\$45,325,011.18
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$45,325,011.18
TF6. Minimum Formula Funding - enter line MF3	\$45,767,439.67
TF10. TABOR Formula Funding - enter line TB4	\$45,719,973.21
TF11. TOTAL FORMULA FUNDING	\$45,719,973.21
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$47,466.46
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$45,767,439.67
V31. FY21 Assessed Valuation	\$11,214,878
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$11,214,878.22
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,235,615.68
GT4. STATE SHARE	\$33,316,945.77
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,847.54
GT7. BUDGET STABILIZATION FACTOR	-\$5,844,536.02
GT7.1. TOTAL PROGRAM	\$39,922,903.65
GT7.2. PROPERTY TAXES	\$11,214,878.22
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,235,615.68
GT7.4. STATE SHARE	\$27,472,409.75
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$7,717.70
GT8. Adjusted district In-school per pupil funding	\$7,717.76
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$39,922,903.65
GT12. PROPERTY TAX REVENUES - enter line GT2	\$11,214,878.22
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,235,615.68
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$27,456,839.21
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$15,570.54
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$39,907,333.11
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$27,456,839.21
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$7,714.75
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40