

District Name	Colorado Springs 11	District Number	: 1010
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	22,495.5		
FC2. FY20 October FTE Count - enter line V13	24,645.5		
FC3. FY19 October FTE Count - enter line V14	25,237.5		
FC4. FY18 October FTE Count - enter line V15	26,318.5		
FC4.1. FY17 October FTE Count - enter line V15.1	26,797.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	25,098.8		
FC5.1. FY21 Full Day Kindergarten Factor	0.8		
FC6. FY21 CPP Pupil Count - enter line V17	441.0		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	3,951.5		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,494.2		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	7.5		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	307.5		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	29,809.2		
AR4. Projected K-12 free lunch count using 1-8 percent -	13,499.7		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	12,662.0		
AR6. FY21 At-Risk Pupil Count	13,499.7		
TF1. Formula Funding without At-risk - enter line PP9	\$255,423,059.57		
TF2. Formula At-risk Funding - enter line AR19	\$15,551,479.08		
TF3. Formula Funding - enter line TF1 plus line TF2	\$270,974,538.65		
TF4. On-Line Formula Funding - enter line OL3	\$2,690,415.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$273,664,953.65		
TF6. Minimum Formula Funding - enter line MF3	\$263,641,529.27		
TF10. TABOR Formula Funding - enter line TB4	\$273,643,131.96		
TF11. TOTAL FORMULA FUNDING	\$273,643,131.96		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$21,821.69		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$273,664,953.65		
V31. FY21 Assessed Valuation	\$61,870,464		
ML6. EQUALIZED MILL LEVY (FINAL)	0.019429		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$61,870,464.10		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$6,902,547.76		
GT4. STATE SHARE	\$204,891,941.79		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,180.55		
GT7. BUDGET STABILIZATION FACTOR	-\$34,947,217.72		
GT7.1. TOTAL PROGRAM	\$238,717,735.93		
GT7.2. PROPERTY TAXES	\$61,870,464.10		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$6,902,547.76		
GT7.4. STATE SHARE	\$169,944,724.07		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,008.19		
GT8. Adjusted district In-school per pupil funding	\$8,014.15		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	-\$31,684,583.16		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$207,033,152.77		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$61,870,464.10		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$6,902,547.76		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$138,179,394.86		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$80,746.06		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$206,952,406.72		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$138,179,394.86		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,011.44		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		