

District Name Calhan RJ-1

District Number : 0970

Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	433.0
FC2. FY20 October FTE Count - enter line V13	444.5
FC3. FY19 October FTE Count - enter line V14	442.0
FC4. FY18 October FTE Count - enter line V15	428.5
FC4.1. FY17 October FTE Count - enter line V15.1	424.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	439.8
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	9.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	448.8
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	448.8
AR4. Projected K-12 free lunch count using 1-8 percent -	170.6
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	168.0
AR6. FY21 At-Risk Pupil Count	170.6
TF1. Formula Funding without At-risk - enter line PP9	\$4,659,976.56
TF2. Formula At-risk Funding - enter line AR19	\$212,564.71
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,872,541.27
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,872,541.27
TF6. Minimum Formula Funding - enter line MF3	\$3,970,775.95
TF10. TABOR Formula Funding - enter line TB4	\$4,810,097.54
TF11. TOTAL FORMULA FUNDING	\$4,810,097.54
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$62,443.73
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,872,541.27
V31. FY21 Assessed Valuation	\$1,192,495
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,192,495.42
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$143,936.81
GT4. STATE SHARE	\$3,536,109.04
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,856.82
GT7. BUDGET STABILIZATION FACTOR	-\$622,227.14
GT7.1. TOTAL PROGRAM	\$4,250,314.13
GT7.2. PROPERTY TAXES	\$1,192,495.42
GT7.3. SPECIFIC OWNERSHIP TAXES	\$143,936.81
GT7.4. STATE SHARE	\$2,913,881.90
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,470.40
GT8. Adjusted district In-school per pupil funding	\$9,470.40
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$4,250,314.13
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,192,495.42
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$143,936.81
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,912,224.21
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,657.69
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$4,248,656.44
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,912,224.21
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,466.71
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40