

District Name Kiowa C-2

## PUBLIC SCHOOL FINANCE ACT OF 1994

2020-2021 FUNDING SUMMARY

Run Date: 06/23/2021

| District Number : 09 | 930 |
|----------------------|-----|
| Amo                  | unt |

| District Name Klowa C-2   | District Number : 0930 |
|---|------------------------|
| Description   | Amount                 |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5                                      | 229.5                  |
| FC2. FY20 October FTE Count - enter line V13  | 223.0                  |
| FC3. FY19 October FTE Count - enter line V14  | 234.0                  |
| FC4. FY18 October FTE Count - enter line V15  | 244.0                  |
|   |                        |
| FC4.1. FY17 October FTE Count - enter line V15.1  | 258.0                  |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 237.7                  |
| FC5.1. FY21 Full Day Kindergarten Factor  | 0.0                    |
| FC6. FY21 CPP Pupil Count - enter line V17  | 9.5                    |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0                    |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0                    |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 247.2                  |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1   | 0.0                    |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0                    |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4                                    | 0.0                    |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0                    |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 247.2                  |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 53.5                   |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 66.0                   |
| AR6. FY21 At-Risk Pupil Count   | 66.0                   |
| TF1. Formula Funding without At-risk - enter line PP9   | \$3,401,772.89         |
| TF2. Formula At-risk Funding - enter line AR19  | \$108,988.84           |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$3,510,761.73         |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00                 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$3,510,761.73         |
|   |                        |
| TF6. Minimum Formula Funding - enter line MF3   | \$2,187,111.89         |
| TF10. TABOR Formula Funding - enter line TB4  | \$3,441,463.87         |
|   | \$3,441,463.87         |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$69,297.86            |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$3,510,761.73         |
| V31. FY21 Assessed Valuation  | \$921,424              |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.019188               |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$921,423.80           |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$147,906.99           |
| GT4. STATE SHARE  | \$2,441,430.94         |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$14,202.11            |
| GT7. BUDGET STABILIZATION FACTOR  | -\$448,326.88          |
| GT7.1. TOTAL PROGRAM  | \$3,062,434.85         |
| GT7.2. PROPERTY TAXES   | \$921,423.80           |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$147,906.99           |
| GT7.4. STATE SHARE  | \$1,993,104.06         |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00                 |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$12,388.49            |
| GT8. Adjusted district In-school per pupil funding  | \$12,388.49            |
|   | \$7,450.31             |
| GT9. District On-line per pupil funding   |                        |
| GT10. Charter School Institute Total Program Funding  | \$0.00                 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$3,062,434.85         |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$921,423.80           |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$147,906.99           |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$1,991,909.66         |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            | -\$1,194.40            |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          | \$3,061,240.45         |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$1,991,909.66         |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      | \$12,383.66            |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  | \$7,447.40             |
|   |                        |