

District Name Kiowa C-2

## PUBLIC SCHOOL FINANCE ACT OF 1994

2020-2021 FUNDING SUMMARY

Run Date: 06/23/2021

District Number : 09	930
Amo	unt

District Name Klowa C-2	District Number : 0930
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	229.5
FC2. FY20 October FTE Count - enter line V13	223.0
FC3. FY19 October FTE Count - enter line V14	234.0
FC4. FY18 October FTE Count - enter line V15	244.0
FC4.1. FY17 October FTE Count - enter line V15.1	258.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	237.7
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	9.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	247.2
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	247.2
AR4. Projected K-12 free lunch count using 1-8 percent -	53.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	66.0
AR6. FY21 At-Risk Pupil Count	66.0
TF1. Formula Funding without At-risk - enter line PP9	\$3,401,772.89
TF2. Formula At-risk Funding - enter line AR19	\$108,988.84
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,510,761.73
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,510,761.73
TF6. Minimum Formula Funding - enter line MF3	\$2,187,111.89
TF10. TABOR Formula Funding - enter line TB4	\$3,441,463.87
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TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$69,297.86
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,510,761.73
V31. FY21 Assessed Valuation	\$921,424
ML6. EQUALIZED MILL LEVY (FINAL)	0.019188
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$921,423.80
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$147,906.99
GT4. STATE SHARE	\$2,441,430.94
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,202.11
GT7. BUDGET STABILIZATION FACTOR	-\$448,326.88
GT7.1. TOTAL PROGRAM	\$3,062,434.85
GT7.2. PROPERTY TAXES	\$921,423.80
GT7.3. SPECIFIC OWNERSHIP TAXES	\$147,906.99
GT7.4. STATE SHARE	\$1,993,104.06
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,388.49
GT8. Adjusted district In-school per pupil funding	\$12,388.49
	\$7,450.31
GT9. District On-line per pupil funding	
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,062,434.85
GT12. PROPERTY TAX REVENUES - enter line GT2	\$921,423.80
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$147,906.99
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,991,909.66
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,194.40
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$3,061,240.45
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$1,991,909.66
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$12,383.66
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40