

District Name	Elizabeth School District	District Number : 0920
Description		
	Amount	
FC1. FY21 October FTE Count (minus on-line)- enter line V5	2,065.5	
FC2. FY20 October FTE Count - enter line V13	2,197.0	
FC3. FY19 October FTE Count - enter line V14	2,235.0	
FC4. FY18 October FTE Count - enter line V15	2,305.5	
FC4.1. FY17 October FTE Count - enter line V15.1	2,371.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	2,234.9	
FC5.1. FY21 Full Day Kindergarten Factor	0.3	
FC6. FY21 CPP Pupil Count - enter line V17	15.5	
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	2,250.7	
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	2.0	
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	2,252.7	
AR4. Projected K-12 free lunch count using 1-8 percent -	304.2	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	299.0	
AR6. FY21 At-Risk Pupil Count	304.2	
TF1. Formula Funding without At-risk - enter line PP9	\$20,414,563.06	
TF2. Formula At-risk Funding - enter line AR19	\$331,102.86	
TF3. Formula Funding - enter line TF1 plus line TF2	\$20,745,665.92	
TF4. On-Line Formula Funding - enter line OL3	\$17,082.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$20,762,747.92	
TF6. Minimum Formula Funding - enter line MF3	\$19,930,240.28	
TF10. TABOR Formula Funding - enter line TB4	\$20,744,355.31	
TF11. TOTAL FORMULA FUNDING	\$20,744,355.31	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$18,392.61	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$20,762,747.92	
V31. FY21 Assessed Valuation	\$6,697,931	
ML6. EQUALIZED MILL LEVY (FINAL)	0.026714	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$6,697,930.76	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,136,577.67	
GT4. STATE SHARE	\$12,928,239.49	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,216.83	
GT7. BUDGET STABILIZATION FACTOR	-\$2,651,418.32	
GT7.1. TOTAL PROGRAM	\$18,111,329.60	
GT7.2. PROPERTY TAXES	\$6,697,930.76	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,136,577.67	
GT7.4. STATE SHARE	\$10,276,821.17	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,039.83	
GT8. Adjusted district In-school per pupil funding	\$8,040.28	
GT9. District On-line per pupil funding	\$7,450.31	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$18,111,329.60	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$6,697,930.76	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,136,577.67	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$10,269,757.48	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$7,063.69	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$18,104,265.91	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$10,269,757.48	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,037.14	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40	