

District Name Eagle County RE 50

District Number : 0910

Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	6,434.0
FC2. FY20 October FTE Count - enter line V13	6,556.5
FC3. FY19 October FTE Count - enter line V14	6,631.5
FC4. FY18 October FTE Count - enter line V15	6,674.5
FC4.1. FY17 October FTE Count - enter line V15.1	6,637.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,586.8
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	103.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	309.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,999.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.5
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	7,000.8
AR4. Projected K-12 free lunch count using 1-8 percent -	1,928.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,790.0
AR6. FY21 At-Risk Pupil Count	1,928.3
TF1. Formula Funding without At-risk - enter line PP9	\$65,454,431.05
TF2. Formula At-risk Funding - enter line AR19	\$2,163,915.47
TF3. Formula Funding - enter line TF1 plus line TF2	\$67,618,346.52
TF4. On-Line Formula Funding - enter line OL3	\$12,811.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$67,631,158.02
TF6. Minimum Formula Funding - enter line MF3	\$61,939,398.22
TF10. TABOR Formula Funding - enter line TB4	\$67,301,099.56
TF11. TOTAL FORMULA FUNDING	\$67,301,099.56
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$330,058.46
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$67,631,158.02
V31. FY21 Assessed Valuation	\$36,796,039
ML6. EQUALIZED MILL LEVY (FINAL)	0.011618
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$36,796,038.51
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,005,018.36
GT4. STATE SHARE	\$28,830,101.15
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,660.49
GT7. BUDGET STABILIZATION FACTOR	-\$8,636,549.08
GT7.1. TOTAL PROGRAM	\$58,994,608.94
GT7.2. PROPERTY TAXES	\$36,796,038.51
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,005,018.36
GT7.4. STATE SHARE	\$20,193,552.07
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,426.84
GT8. Adjusted district In-school per pupil funding	\$8,427.05
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	-\$2,603,958.45
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$56,390,650.49
GT12. PROPERTY TAX REVENUES - enter line GT2	\$36,796,038.51
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,005,018.36
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$17,567,600.41
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$21,993.21
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$56,368,657.28
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$17,567,600.41
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,423.91
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40