

District Name	Dolores County RE No.2	District Number : 0890
Description		
	Amount	
FC1. FY21 October FTE Count (minus on-line)- enter line V5	212.5	
FC2. FY20 October FTE Count - enter line V13	218.5	
FC3. FY19 October FTE Count - enter line V14	219.0	
FC4. FY18 October FTE Count - enter line V15	224.0	
FC4.1. FY17 October FTE Count - enter line V15.1	246.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	224.0	
FC5.1. FY21 Full Day Kindergarten Factor	0.0	
FC6. FY21 CPP Pupil Count - enter line V17	4.0	
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	228.0	
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0	
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	228.0	
AR4. Projected K-12 free lunch count using 1-8 percent -	80.3	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	82.0	
AR6. FY21 At-Risk Pupil Count	82.0	
TF1. Formula Funding without At-risk - enter line PP9	\$3,170,026.84	
TF2. Formula At-risk Funding - enter line AR19	\$136,811.68	
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,306,838.52	
TF4. On-Line Formula Funding - enter line OL3	\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,306,838.52	
TF6. Minimum Formula Funding - enter line MF3	\$2,017,239.12	
TF10. TABOR Formula Funding - enter line TB4	\$3,217,906.83	
TF11. TOTAL FORMULA FUNDING	\$3,217,906.83	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$88,931.69	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,306,838.52	
V31. FY21 Assessed Valuation	\$1,829,056	
ML6. EQUALIZED MILL LEVY (FINAL)	0.015559	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$1,829,056.48	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$128,128.93	
GT4. STATE SHARE	\$1,349,653.11	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,503.68	
GT7. BUDGET STABILIZATION FACTOR	-\$422,285.73	
GT7.1. TOTAL PROGRAM	\$2,884,552.79	
GT7.2. PROPERTY TAXES	\$1,829,056.48	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$128,128.93	
GT7.4. STATE SHARE	\$927,367.38	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,651.55	
GT8. Adjusted district In-school per pupil funding	\$12,651.55	
GT9. District On-line per pupil funding	\$7,450.31	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,884,552.79	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$1,829,056.48	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$128,128.93	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$926,242.36	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,125.02	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$2,883,427.77	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$926,242.36	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$12,646.62	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40	