

District Name	Denver County 1	District Number : 0880
Description		Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5		85,068.5
FC2. FY20 October FTE Count - enter line V13		86,844.0
FC3. FY19 October FTE Count - enter line V14		86,729.5
FC4. FY18 October FTE Count - enter line V15		86,524.5
FC4.1. FY17 October FTE Count - enter line V15.1		85,694.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		86,291.6
FC5.1. FY21 Full Day Kindergarten Factor		0.1
FC6. FY21 CPP Pupil Count - enter line V17		3,171.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		89,463.2
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		72.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		250.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		89,785.2
AR4. Projected K-12 free lunch count using 1-8 percent -		46,443.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		45,864.0
AR6. FY21 At-Risk Pupil Count		46,443.4
TF1. Formula Funding without At-risk - enter line PP9		\$797,229,286.60
TF2. Formula At-risk Funding - enter line AR19		\$59,747,193.69
TF3. Formula Funding - enter line TF1 plus line TF2		\$856,976,480.29
TF4. On-Line Formula Funding - enter line OL3		\$2,750,202.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$859,726,682.29
TF6. Minimum Formula Funding - enter line MF3		\$794,279,442.53
TF10. TABOR Formula Funding - enter line TB4		\$860,228,645.19
TF11. TOTAL FORMULA FUNDING		\$859,726,682.29
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$859,726,682.29
V31. FY21 Assessed Valuation		\$538,698,570
ML6. EQUALIZED MILL LEVY (FINAL)		0.025541
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$538,698,569.71
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$28,470,332.88
GT4. STATE SHARE		\$292,557,779.70
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,575.37
GT7. BUDGET STABILIZATION FACTOR		-\$109,787,735.50
GT7.1. TOTAL PROGRAM		\$749,938,946.79
GT7.2. PROPERTY TAXES		\$538,698,569.71
GT7.3. SPECIFIC OWNERSHIP TAXES		\$28,470,332.88
GT7.4. STATE SHARE		\$182,770,044.20
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$8,352.59
GT8. Adjusted district In-school per pupil funding		\$8,355.84
GT9. District On-line per pupil funding		\$7,450.31
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$749,938,946.79
GT12. PROPERTY TAX REVENUES - enter line GT2		\$538,698,569.71
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$28,470,332.88
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$182,477,556.69
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$292,487.51
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$749,646,459.28
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$182,477,556.69
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$8,352.58
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40