

District Name	Delta County 50(J)	District Number	: 0870
Description		Amount	
FC1. FY21 October FTE Count (minus on-line)- enter line V5		4,455.0	
FC2. FY20 October FTE Count - enter line V13		4,676.5	
FC3. FY19 October FTE Count - enter line V14		4,622.0	
FC4. FY18 October FTE Count - enter line V15		4,702.5	
FC4.1. FY17 October FTE Count - enter line V15.1		4,675.0	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		4,626.2	
FC5.1. FY21 Full Day Kindergarten Factor		0.6	
FC6. FY21 CPP Pupil Count - enter line V17		104.5	
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1		0.0	
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0	
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		4,731.3	
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1		0.0	
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0	
FC8. FY21 On-line Multi-District Pupil Count - enter line V4		0.0	
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		4,731.3	
AR4. Projected K-12 free lunch count using 1-8 percent -		2,167.2	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		2,039.0	
AR6. FY21 At-Risk Pupil Count		2,167.2	
TF1. Formula Funding without At-risk - enter line PP9		\$40,390,218.79	
TF2. Formula At-risk Funding - enter line AR19		\$2,403,277.17	
TF3. Formula Funding - enter line TF1 plus line TF2		\$42,793,495.96	
TF4. On-Line Formula Funding - enter line OL3		\$0.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$42,793,495.96	
TF6. Minimum Formula Funding - enter line MF3		\$41,860,366.00	
TF10. TABOR Formula Funding - enter line TB4		\$42,855,265.89	
TF11. TOTAL FORMULA FUNDING		\$42,793,495.96	
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$0.00	
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$42,793,495.96	
V31. FY21 Assessed Valuation		\$8,746,300	
ML6. EQUALIZED MILL LEVY (FINAL)		0.022656	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$8,746,300.29	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$1,345,575.40	
GT4. STATE SHARE		\$32,701,620.27	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$9,044.76	
GT7. BUDGET STABILIZATION FACTOR		-\$5,464,761.20	
GT7.1. TOTAL PROGRAM		\$37,328,734.76	
GT7.2. PROPERTY TAXES		\$8,746,300.29	
GT7.3. SPECIFIC OWNERSHIP TAXES		\$1,345,575.40	
GT7.4. STATE SHARE		\$27,236,859.07	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00	
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR		\$7,889.74	
GT8. Adjusted district In-school per pupil funding		\$7,889.81	
GT9. District On-line per pupil funding		\$7,450.31	
GT10. Charter School Institute Total Program Funding		\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$37,328,734.76	
GT12. PROPERTY TAX REVENUES - enter line GT2		\$8,746,300.29	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$1,345,575.40	
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$27,222,300.30	
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)		-\$14,558.77	
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)		\$37,314,175.99	
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION		\$27,222,300.30	
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION		\$7,886.73	
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION		\$7,447.40	