

PUBLIC SCHOOL FINANCE ACT OF 1994

2020-2021 FUNDING SUMMARY

Run Date: 06/23/2021

	Ruii Date. 00/23/2021
District Name Centennial R-1	District Number : 0640
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	193.0
FC2. FY20 October FTE Count - enter line V13	191.0
FC3. FY19 October FTE Count - enter line V14	199.5
FC4. FY18 October FTE Count - enter line V15	196.0
FC4.1. FY17 October FTE Count - enter line V15.1	199.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	195.7
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	23.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
C6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0 218.7
C7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	0.0
C7.5. FY21 AGCENT Fupil Count - enter line FC4.1 C7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
C7.0. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	218.7
C3. TOTAL TONDLD FOR IL COONT - enter line FO7 plus line FO6 plus line FO7.3	210.7
AR4. Projected K-12 free lunch count using 1-8 percent -	158.9
R5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	155.0
AR6. FY21 At-Risk Pupil Count	158.9
F1. Formula Funding without At-risk - enter line PP9	\$2,929,537.76
F2. Formula At-risk Funding - enter line AR19	\$255,420.33
F3. Formula Funding - enter line TF1 plus line TF2	\$3,184,958.09
F4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,184,958.09
F6. Minimum Formula Funding - enter line MF3	\$1,934,957.00
F10. TABOR Formula Funding - enter line TB4	\$3,110,942.19
F11. TOTAL FORMULA FUNDING	\$3,110,942.19
P2. Total Funding Beyond TABOR Formula - enter line AF6	\$74,015.90
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,184,958.09
/31. FY21 Assessed Valuation	\$929,504
ML6. EQUALIZED MILL LEVY (FINAL)	0.016280
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$929,504.43
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$88,757.43
GT4. STATE SHARE	\$2,166,696.23
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,563.14
GT7. BUDGET STABILIZATION FACTOR	-\$406,721.51
GT7.1. TOTAL PROGRAM	\$2,778,236.58
ST7.2. PROPERTY TAXES	\$929,504.43
ST7.3. SPECIFIC OWNERSHIP TAXES	\$88,757.43
GT7.4. STATE SHARE	\$1,759,974.72
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
6T7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$12,703.41
2T9. Adjusted district to echool per pupil funding	¢12 702 <i>4</i> 1
GT8. Adjusted district In-school per pupil funding GT9. District On-line per pupil funding	\$12,703.41 \$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,778,236.58
GT12. PROPERTY TAX REVENUES - enter line GT2	\$929,504.43
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$88,757.43
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,758,891.17
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,083.55
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$2,777,153.00
RSS. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GTTT plus RST)	\$2,777,153.03 \$1,758,891.17
RS6. DISTRICT S STATE SHARE AFTER RESCISSION RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$1,756,691.17 \$12,698.46
RS7. DISTRICT IN-SCHOOL FER POPIL FUNDING AFTER RESCISSION	\$7,447.40
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