

District Name	South Conejos RE-10	District Number	: 0580
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5	145.0		
FC2. FY20 October FTE Count - enter line V13	146.0		
FC3. FY19 October FTE Count - enter line V14	154.5		
FC4. FY18 October FTE Count - enter line V15	181.5		
FC4.1. FY17 October FTE Count - enter line V15.1	212.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	167.8		
FC5.1. FY21 Full Day Kindergarten Factor	0.0		
FC6. FY21 CPP Pupil Count - enter line V17	6.5		
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	174.3		
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	174.3		
AR4. Projected K-12 free lunch count using 1-8 percent -	94.3		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	91.0		
AR6. FY21 At-Risk Pupil Count	94.3		
TF1. Formula Funding without At-risk - enter line PP9	\$2,601,827.17		
TF2. Formula At-risk Funding - enter line AR19	\$168,917.25		
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,770,744.42		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,770,744.42		
TF6. Minimum Formula Funding - enter line MF3	\$1,542,126.22		
TF10. TABOR Formula Funding - enter line TB4	\$2,725,700.95		
TF11. TOTAL FORMULA FUNDING	\$2,725,700.95		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$45,043.47		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,770,744.42		
V31. FY21 Assessed Valuation	\$554,679		
ML6. EQUALIZED MILL LEVY (FINAL)	0.018788		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$554,678.56		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$118,113.10		
GT4. STATE SHARE	\$2,097,952.76		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$15,896.41		
GT7. BUDGET STABILIZATION FACTOR	-\$353,826.12		
GT7.1. TOTAL PROGRAM	\$2,416,918.30		
GT7.2. PROPERTY TAXES	\$554,678.56		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$118,113.10		
GT7.4. STATE SHARE	\$1,744,126.64		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$13,866.43		
GT8. Adjusted district In-school per pupil funding	\$13,866.43		
GT9. District On-line per pupil funding	\$7,450.31		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,416,918.30		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$554,678.56		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$118,113.10		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,743,184.01		
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$942.63		
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$2,415,975.67		
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$1,743,184.01		
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$13,861.02		
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40		