

| District Name   | North Conejos RE-1J | District Number | : 0550 |
|---|---------------------|-----------------|--------|
| Description   |                     |                 |        |
|   | Amount              |                 |        |
| FC1. FY21 October FTE Count (minus on-line)- enter line V5                                      | 994.0               |                 |        |
| FC2. FY20 October FTE Count - enter line V13  | 1,073.0             |                 |        |
| FC3. FY19 October FTE Count - enter line V14  | 1,029.0             |                 |        |
| FC4. FY18 October FTE Count - enter line V15  | 1,031.0             |                 |        |
| FC4.1. FY17 October FTE Count - enter line V15.1  | 970.5               |                 |        |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 1,033.5             |                 |        |
| FC5.1. FY21 Full Day Kindergarten Factor  | 0.0                 |                 |        |
| FC6. FY21 CPP Pupil Count - enter line V17  | 30.0                |                 |        |
| FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0                 |                 |        |
| FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0                 |                 |        |
| FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 1,063.5             |                 |        |
| FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1   | 0.0                 |                 |        |
| FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0                 |                 |        |
| FC8. FY21 On-line Multi-District Pupil Count - enter line V4                                    | 0.0                 |                 |        |
| FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0                 |                 |        |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 1,063.5             |                 |        |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 436.5               |                 |        |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 417.0               |                 |        |
| AR6. FY21 At-Risk Pupil Count   | 436.5               |                 |        |
| TF1. Formula Funding without At-risk - enter line PP9   | \$9,223,668.49      |                 |        |
| TF2. Formula At-risk Funding - enter line AR19  | \$473,167.60        |                 |        |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$9,696,836.09      |                 |        |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00              |                 |        |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$9,696,836.09      |                 |        |
| TF6. Minimum Formula Funding - enter line MF3   | \$9,409,358.79      |                 |        |
| TF10. TABOR Formula Funding - enter line TB4  | \$9,783,913.11      |                 |        |
| TF11. TOTAL FORMULA FUNDING   | \$9,696,836.09      |                 |        |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$0.00              |                 |        |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$9,696,836.09      |                 |        |
| V31. FY21 Assessed Valuation  | \$582,494           |                 |        |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.017123            |                 |        |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$582,494.26        |                 |        |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$75,471.23         |                 |        |
| GT4. STATE SHARE  | \$9,038,870.60      |                 |        |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$9,117.85          |                 |        |
| GT7. BUDGET STABILIZATION FACTOR  | -\$1,238,293.17     |                 |        |
| GT7.1. TOTAL PROGRAM  | \$8,458,542.92      |                 |        |
| GT7.2. PROPERTY TAXES   | \$582,494.26        |                 |        |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$75,471.23         |                 |        |
| GT7.4. STATE SHARE  | \$7,800,577.43      |                 |        |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00              |                 |        |
| GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR                                      | \$7,953.50          |                 |        |
| GT8. Adjusted district In-school per pupil funding  | \$7,953.50          |                 |        |
| GT9. District On-line per pupil funding   | \$7,450.31          |                 |        |
| GT10. Charter School Institute Total Program Funding  | \$0.00              |                 |        |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$8,458,542.92      |                 |        |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$582,494.26        |                 |        |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$75,471.23         |                 |        |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$7,797,278.47      |                 |        |
| RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)            | -\$3,298.96         |                 |        |
| RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)                          | \$8,455,243.96      |                 |        |
| RS5. DISTRICT'S STATE SHARE AFTER RESCISSION  | \$7,797,278.47      |                 |        |
| RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION                                      | \$7,950.40          |                 |        |
| RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION  | \$7,447.40          |                 |        |