

District Name	District Number
McClave Re-2	: 0310
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	202.5
FC2. FY20 October FTE Count - enter line V13	213.5
FC3. FY19 October FTE Count - enter line V14	243.5
FC4. FY18 October FTE Count - enter line V15	240.0
FC4.1. FY17 October FTE Count - enter line V15.1	242.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	228.3
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	6.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	234.8
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	1.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	235.8
AR4. Projected K-12 free lunch count using 1-8 percent -	59.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	64.0
AR6. FY21 At-Risk Pupil Count	64.0
TF1. Formula Funding without At-risk - enter line PP9	\$2,945,954.45
TF2. Formula At-risk Funding - enter line AR19	\$96,358.31
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,042,312.76
TF4. On-Line Formula Funding - enter line OL3	\$8,541.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,050,853.76
TF6. Minimum Formula Funding - enter line MF3	\$2,085,943.39
TF10. TABOR Formula Funding - enter line TB4	\$3,021,378.09
TF11. TOTAL FORMULA FUNDING	\$3,021,378.09
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$29,475.67
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,050,853.76
V31. FY21 Assessed Valuation	\$461,453
ML6. EQUALIZED MILL LEVY (FINAL)	0.018915
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$461,452.99
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$54,972.95
GT4. STATE SHARE	\$2,534,427.82
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,938.31
GT7. BUDGET STABILIZATION FACTOR	-\$389,596.29
GT7.1. TOTAL PROGRAM	\$2,661,257.47
GT7.2. PROPERTY TAXES	\$461,452.99
GT7.3. SPECIFIC OWNERSHIP TAXES	\$54,972.95
GT7.4. STATE SHARE	\$2,144,831.53
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$11,286.08
GT8. Adjusted district In-school per pupil funding	\$11,302.42
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,661,257.47
GT12. PROPERTY TAX REVENUES - enter line GT2	\$461,452.99
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$54,972.95
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,143,793.60
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$1,037.93
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$2,660,219.54
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$2,143,793.60
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$11,298.02
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40