

District Name	Vilas RE-5	District Number	: 0260
Description			
	Amount		
FC1. FY21 October FTE Count (minus on-line)- enter line V5			131.5
FC2. FY20 October FTE Count - enter line V13			80.0
FC3. FY19 October FTE Count - enter line V14			41.5
FC4. FY18 October FTE Count - enter line V15			45.0
FC4.1. FY17 October FTE Count - enter line V15.1			39.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			131.5
FC5.1. FY21 Full Day Kindergarten Factor			0.6
FC6. FY21 CPP Pupil Count - enter line V17			3.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			135.1
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			135.1
AR4. Projected K-12 free lunch count using 1-8 percent -			51.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			57.0
AR6. FY21 At-Risk Pupil Count			57.0
TF1. Formula Funding without At-risk - enter line PP9			\$2,106,322.38
TF2. Formula At-risk Funding - enter line AR19			\$106,641.34
TF3. Formula Funding - enter line TF1 plus line TF2			\$2,212,963.72
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$2,212,963.72
TF6. Minimum Formula Funding - enter line MF3			\$1,195,302.65
TF10. TABOR Formula Funding - enter line TB4			\$2,416,876.48
TF11. TOTAL FORMULA FUNDING			\$2,212,963.72
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$2,212,963.72
V31. FY21 Assessed Valuation			\$211,492
ML6. EQUALIZED MILL LEVY (FINAL)			0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$211,492.43
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$21,870.69
GT4. STATE SHARE			\$1,979,600.60
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$16,380.19
GT7. BUDGET STABILIZATION FACTOR			-\$282,597.11
GT7.1. TOTAL PROGRAM			\$1,930,366.61
GT7.2. PROPERTY TAXES			\$211,492.43
GT7.3. SPECIFIC OWNERSHIP TAXES			\$21,870.69
GT7.4. STATE SHARE			\$1,697,003.49
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR			\$14,288.43
GT8. Adjusted district In-school per pupil funding			\$14,292.66
GT9. District On-line per pupil funding			\$7,450.31
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$1,930,366.61
GT12. PROPERTY TAX REVENUES - enter line GT2			\$211,492.43
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$21,870.69
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$1,696,250.62
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)			-\$752.87
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)			\$1,929,613.74
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION			\$1,696,250.62
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION			\$14,287.09
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION			\$7,447.40