

District Name	District Number
Adams-Arapahoe 28J	: 0180
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	35,788.5
FC2. FY20 October FTE Count - enter line V13	37,464.5
FC3. FY19 October FTE Count - enter line V14	37,304.0
FC4. FY18 October FTE Count - enter line V15	38,363.0
FC4.1. FY17 October FTE Count - enter line V15.1	39,222.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	37,628.5
FC5.1. FY21 Full Day Kindergarten Factor	5.3
FC6. FY21 CPP Pupil Count - enter line V17	807.5
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	37.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	933.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	39,411.3
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	109.5
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	39,520.8
AR4. Projected K-12 free lunch count using 1-8 percent -	25,237.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	24,234.0
AR6. FY21 At-Risk Pupil Count	25,237.9
TF1. Formula Funding without At-risk - enter line PP9	\$350,943,942.86
TF2. Formula At-risk Funding - enter line AR19	\$37,458,047.47
TF3. Formula Funding - enter line TF1 plus line TF2	\$388,401,990.33
TF4. On-Line Formula Funding - enter line OL3	\$935,239.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$389,337,229.83
TF6. Minimum Formula Funding - enter line MF3	\$349,628,292.70
TF10. TABOR Formula Funding - enter line TB4	\$390,725,941.51
TF11. TOTAL FORMULA FUNDING	\$389,337,229.83
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$389,337,229.83
V31. FY21 Assessed Valuation	\$86,480,316
ML6. EQUALIZED MILL LEVY (FINAL)	0.026010
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$86,480,316.20
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$5,620,528.32
GT4. STATE SHARE	\$297,236,385.31
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,851.45
GT7. BUDGET STABILIZATION FACTOR	-\$49,718,653.25
GT7.1. TOTAL PROGRAM	\$339,618,576.58
GT7.2. PROPERTY TAXES	\$86,480,316.20
GT7.3. SPECIFIC OWNERSHIP TAXES	\$5,620,528.32
GT7.4. STATE SHARE	\$247,517,732.06
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,593.41
GT8. Adjusted district In-school per pupil funding	\$8,596.59
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	-\$8,338,692.30
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$331,279,884.28
GT12. PROPERTY TAX REVENUES - enter line GT2	\$86,480,316.20
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$5,620,528.32
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$239,049,835.60
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$129,204.16
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$331,150,680.12
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$239,049,835.60
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,593.32
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40