

District Name	District Number
Cherry Creek 5	: 0130
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	52,424.5
FC2. FY20 October FTE Count - enter line V13	54,233.0
FC3. FY19 October FTE Count - enter line V14	54,172.0
FC4. FY18 October FTE Count - enter line V15	53,994.5
FC4.1. FY17 October FTE Count - enter line V15.1	53,111.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	53,706.0
FC5.1. FY21 Full Day Kindergarten Factor	4.1
FC6. FY21 CPP Pupil Count - enter line V17	246.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	53,956.1
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	18.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	53,974.1
AR4. Projected K-12 free lunch count using 1-8 percent -	12,944.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	12,381.0
AR6. FY21 At-Risk Pupil Count	12,944.7
TF1. Formula Funding without At-risk - enter line PP9	\$487,583,690.13
TF2. Formula At-risk Funding - enter line AR19	\$14,037,244.19
TF3. Formula Funding - enter line TF1 plus line TF2	\$501,620,934.32
TF4. On-Line Formula Funding - enter line OL3	\$153,738.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$501,774,672.32
TF6. Minimum Formula Funding - enter line MF3	\$477,532,490.99
TF10. TABOR Formula Funding - enter line TB4	\$500,757,835.58
TF11. TOTAL FORMULA FUNDING	\$500,757,835.58
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$1,016,836.74
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$501,774,672.32
V31. FY21 Assessed Valuation	\$132,834,093
ML6. EQUALIZED MILL LEVY (FINAL)	0.018756
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$132,834,093.45
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$10,027,284.64
GT4. STATE SHARE	\$358,913,294.23
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,296.58
GT7. BUDGET STABILIZATION FACTOR	-\$64,076,998.12
GT7.1. TOTAL PROGRAM	\$437,697,674.20
GT7.2. PROPERTY TAXES	\$132,834,093.45
GT7.3. SPECIFIC OWNERSHIP TAXES	\$10,027,284.64
GT7.4. STATE SHARE	\$294,836,296.11
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$8,109.40
GT8. Adjusted district In-school per pupil funding	\$8,109.62
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$437,697,674.20
GT12. PROPERTY TAX REVENUES - enter line GT2	\$132,834,093.45
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$10,027,284.64
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$294,665,587.41
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	-\$170,708.70
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$437,526,965.50
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$294,665,587.41
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$8,106.46
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40