

## PUBLIC SCHOOL FINANCE ACT OF 1994

2020-2021 FUNDING SUMMARY

Run Date: 06/23/2021

District Name Sheridan 2	District Number: 0123
Description	Amount
FC1. FY21 October FTE Count (minus on-line)- enter line V5	1,130.5
FC2. FY20 October FTE Count - enter line V13	1,210.5
FC3. FY19 October FTE Count - enter line V14	1,242.0
FC4. FY18 October FTE Count - enter line V15	1,262.0
FC4.1. FY17 October FTE Count - enter line V15.1	1,364.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,241.9
FC5.1. FY21 Full Day Kindergarten Factor	0.0
FC6. FY21 CPP Pupil Count - enter line V17	51.0
FC6.1. FY21 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY21 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY21 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,292.9
FC7.5. FY21 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY21 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY21 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY21 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,292.9
AR4. Projected K-12 free lunch count using 1-8 percent -	860.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	831.0
AR6. FY21 At-Risk Pupil Count	860.4
TEA Formula Funding without At sight, and the line DDC	<b>#40.007.007.00</b>
TF1. Formula Funding without At-risk - enter line PP9	\$12,237,097.98
TF2. Formula At-risk Funding - enter line AR19	\$1,519,042.49
TF3. Formula Funding - enter line TF1 plus line TF2	\$13,756,140.47
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$13,756,140.47
TF6. Minimum Formula Funding - enter line MF3	\$11,438,984.47
TF10. TABOR Formula Funding - enter line TB4	\$14,075,165.55
TF11. TOTAL FORMULA FUNDING	\$13,756,140.47
TP2. Total Funding Beyond TABOR Formula - enter line AF6 GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$0.00 \$13,756,140.47
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V31. FY21 Assessed Valuation	\$4,871,981
ML6. EQUALIZED MILL LEVY (FINAL)	0.020947
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$4,871,981.29
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$404,493.61
GT4. STATE SHARE	\$8,479,665.57
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,639.76
GT7. BUDGET STABILIZATION FACTOR	-\$1,756,669.35
GT7.1. TOTAL PROGRAM	\$11,999,471.12
GT7.2. PROPERTY TAXES	\$4,871,981.29
GT7.3. SPECIFIC OWNERSHIP TAXES	\$404,493.61
GT7.4. STATE SHARE	\$6,722,996.22
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER BUDGET STABILIZATION FACTOR	\$9,281.05
GT8. Adjusted district In-school per pupil funding	\$9,281.05
GT9. District On-line per pupil funding	\$7,450.31
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$11,999,471.12
GT12. PROPERTY TAX REVENUES - enter line GT2	\$4,871,981.29
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$404,493.61
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$6,718,316.25
RS1. RESCISSION TO DISTRICT (GT11 multiplied by rescission percentage in cell GB302)	¢4 670 07
	-\$4,679.97 \$11,004,701,15
RS2. DISTRICT'S TOTAL PROGRAM FUNDING AFTER RESCISSION (GT11 plus RS1)	\$11,994,791.15 \$6,719,216,25
RS5. DISTRICT'S STATE SHARE AFTER RESCISSION	\$6,718,316.25
RS6. DISTRICT IN-SCHOOL PER PUPIL FUNDING AFTER RESCISSION	\$9,277.43
RS7. DISTRICT ON-LINE PER PUPIL FUNDING AFTER RESCISSION	\$7,447.40